

## DES Summary Report

Total DES Caseload at 31 October 2018: 208,494

The Caseload for 31 October 2018 was 208,494, an increase of 1.9% from 30 September 2018. This included 92,942 (44.6%) in the Disability Management Service program and 115,552 (55.4%) in the Employment Support Service (ESS) program. This caseload was distributed over 131 providers and more than 3600 sites.

### DES CASELOAD

Gender	DMS	ESS	Total DES	Percentage
Male	47,854	63,756	111,610	53.5%
Female	45,088	51,796	96,884	46.5%

DES Age Distribution	DMS	ESS	Total DES	Percentage
Under 21	2,454	10,504	12,958	6.2%
21 - 24	5,500	11,823	17,323	8.3%
25 - 34	12,759	21,230	33,989	16.3%
35 - 44	15,895	18,488	34,383	16.5%
45 - 49	11,917	11,974	23,891	11.5%
50 - 54	12,902	12,799	25,701	12.3%
55 - 64	29,784	27,197	56,981	27.3%
65 and over	1,731	1,537	3,268	1.6%

Job Seeker Cohorts	DMS	ESS	Total DES	Percentage
Indigenous	5,171	7,591	12,762	6.1%
CALD	21,065	17,768	38,833	18.6%
Homeless	6,603	8,181	14,784	7.1%
Refugees	5,152	4,387	9,539	4.6%
Ex Offender	7,025	9,146	16,171	7.8%

Status	DMS	ESS	Total DES	Percentage
Referred but not Commenced	4,435	6,615	11,050	5.3%
Commenced	60,667	81,578	142,245	68.2%
Suspended	27,840	27,359	55,199	26.5%

Phase - Commencements	DMS	ESS	Total DES	Percentage
Employment Assistance	43,543	53,088	96,631	67.9%
Post Placement Support	15,652	17,079	32,731	23.0%
Ongoing Support	1,472	11,411	12,883	9.1%

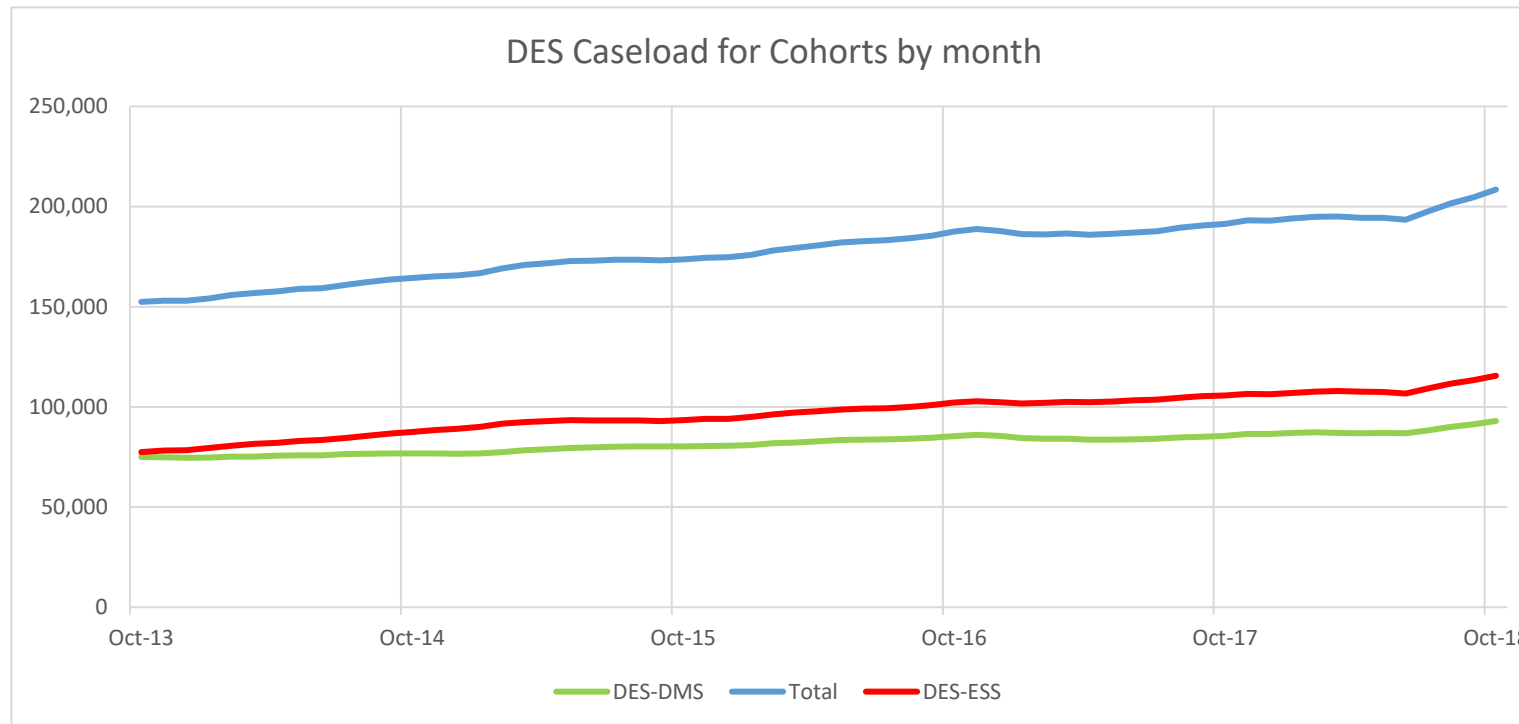
Primary Disability	DMS	ESS	Total DES	Percentage
Physical	51,402	37,250	88,652	42.5%
Psychiatric	34,946	45,822	80,768	38.7%
Intellectual	292	8,403	8,695	4.2%
Autism	527	7,700	8,227	3.9%
Neurological	2,825	4,950	7,775	3.7%
Specific Learning	802	5,154	5,956	2.9%
Hearing	800	2,005	2,805	1.3%
Acquired Brain Injury	412	1,940	2,352	1.1%
Vision	700	1,598	2,298	1.1%
Speech	76	284	360	0.2%
Deafblind	27	139	166	0.1%
Unknown	133	307	440	0.2%

# DES Monthly Report - 31 October 2018

October 2018

Current Caseload for DES

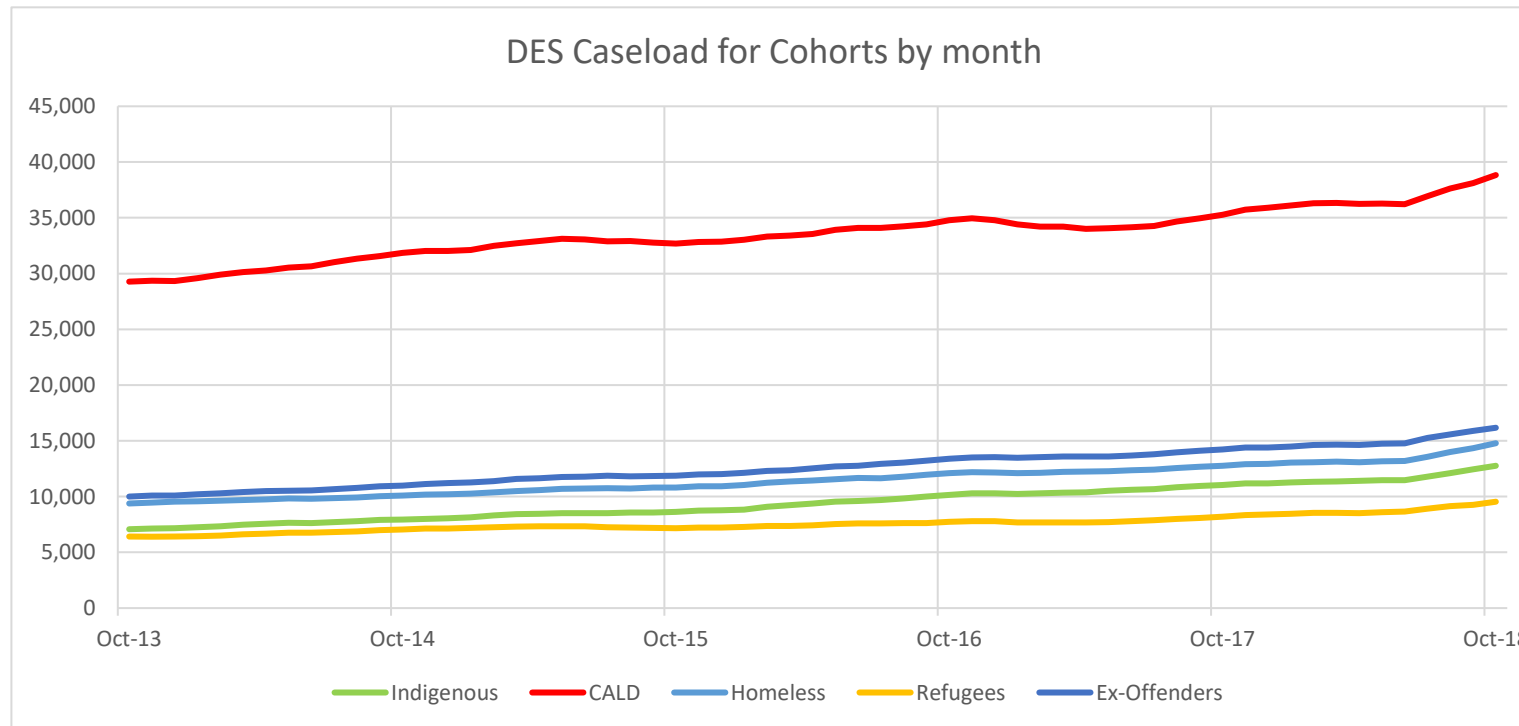
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	92,942	91,238	1.9%	85,613	8.6%	86,812	83,794	3.6%
DES - ESS	115,552	113,440	1.9%	105,761	9.3%	106,629	103,272	3.3%
<b>Total</b>	<b>208,494</b>	<b>204,678</b>	<b>1.8%</b>	<b>191,374</b>	<b>8.9%</b>	<b>193,441</b>	<b>187,066</b>	<b>3.4%</b>



# DES Monthly Report - 31 October 2018

## DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	12,762	12,443	2.6%	11,041	15.6%	11,476	10,612	8.1%
CALD	38,833	38,102	1.9%	35,274	10.1%	36,216	34,143	6.1%
Homeless	14,784	14,345	3.1%	12,754	15.9%	13,189	12,368	6.6%
Refugees	9,539	9,269	2.9%	8,212	16.2%	8,651	7,804	10.9%
Ex-Offenders	16,171	15,891	1.8%	14,223	13.7%	14,783	13,676	8.1%

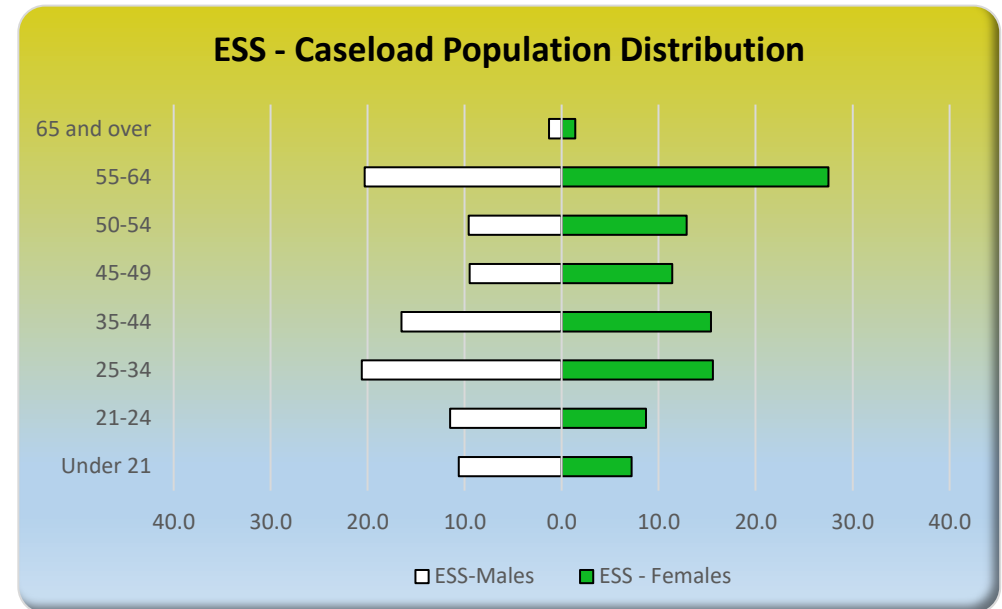
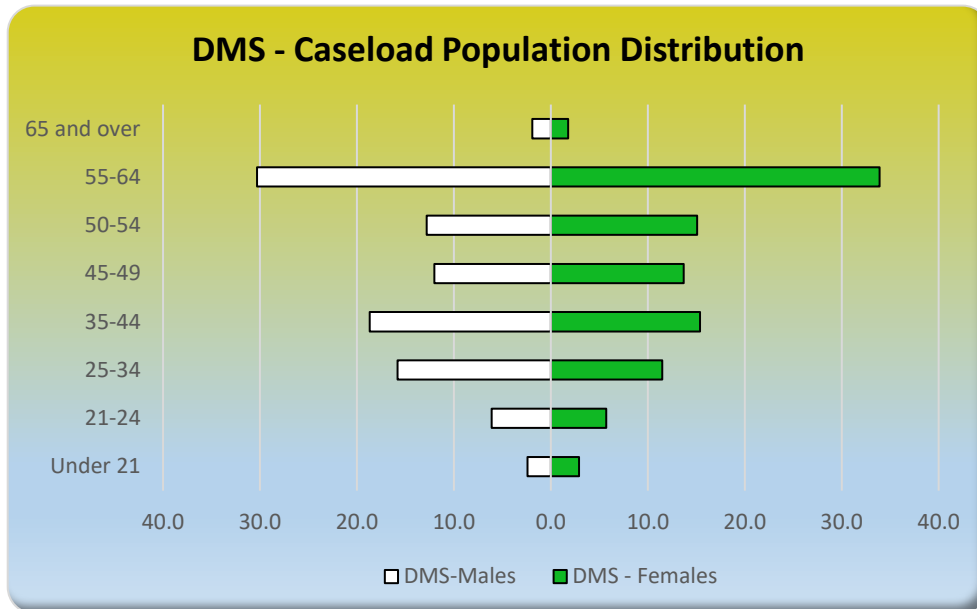


# DES Monthly Report - 31 October 2018

Caseload Characteristics	DMS	ESS	Total	Caseload
<b>Allowance Type</b>				
NewStart Allowance/Youth	82,084	78,840	160,924	77.2%
Disability Support Pension	1,879	22,403	24,282	11.6%
Parenting Payment Partnered/Single	1,082	806	1,888	0.9%
Other Pension or allowance	998	986	1,984	1.0%
Non Allowee	6,899	12,517	19,416	9.3%
<b>Referral Method</b>				
DHS/Centrelink	89,183	94,092	183,275	87.9%
Direct Registration	3,620	17,553	21,173	10.2%
ESL	139	3,907	4,046	1.9%
<b>Unemployment Duration</b>				
< 1 year	16,000	26,236	42,236	20.3%
1 to < 2 years	16,356	19,110	35,466	17.0%
2 to < 3 years	14,936	16,246	31,182	15.0%
3 years or more	45,650	53,960	99,610	47.8%
<b>Benchmark</b>				
N/A	271	575	846	0.4%
0-7 Hours	362	1,861	2,223	1.1%
8 Hours	2,505	27,039	29,544	14.2%
15 Hours	54,873	70,299	125,172	60.0%
23 Hours	25,480	13,691	39,171	18.8%
30 Hours	9,451	2,087	11,538	5.5%
<b>Activity/Voluntary</b>				
Activity Tested	83,182	82,008	165,190	79.2%
Voluntary Participation	9,760	33,544	43,304	20.8%
<b>Total</b>	<b>92,942</b>	<b>115,552</b>	<b>208,494</b>	<b>100.0%</b>

# DES Monthly Report - 31 October 2018

## DES Program Caseload Age-Sex Distributions



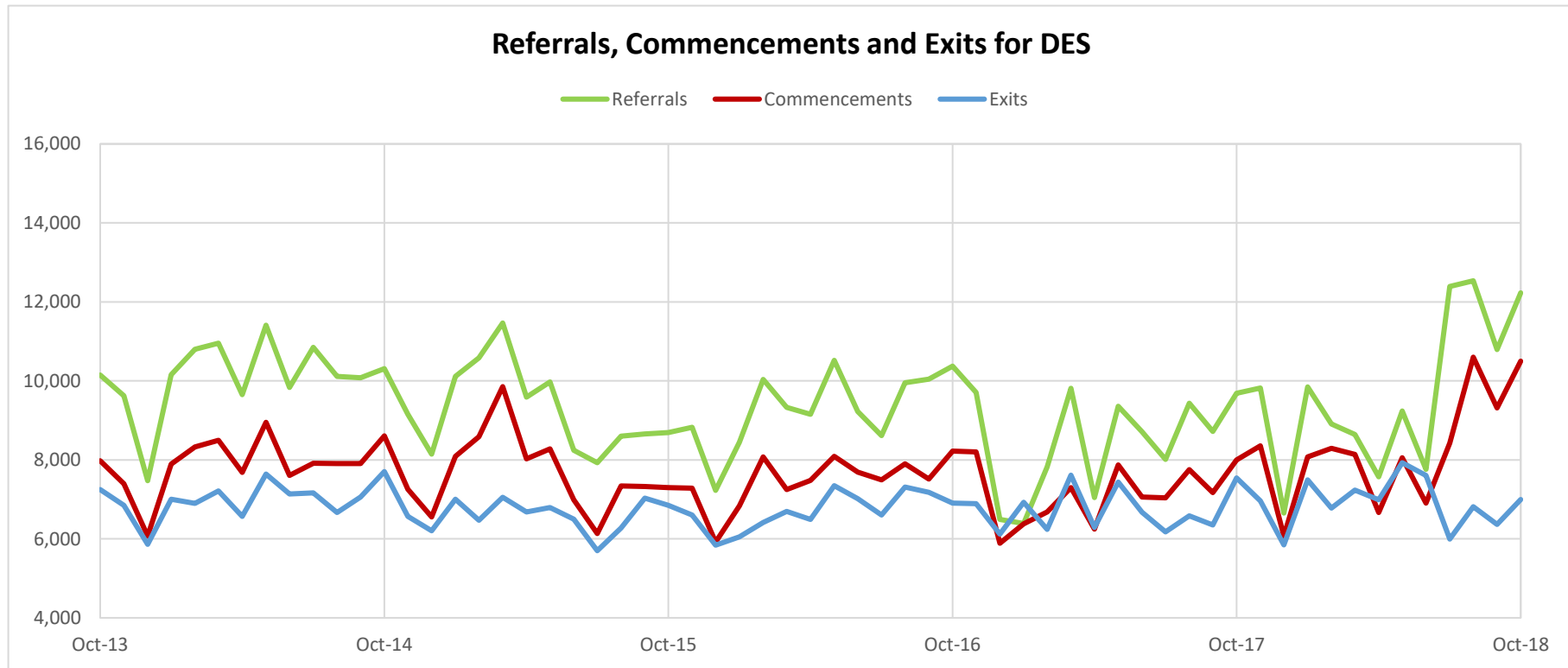
# DES Monthly Report - 31 October 2018

October 2018

Referrals, Commencements and Exits for DES

## Disability Employment Services - Full program

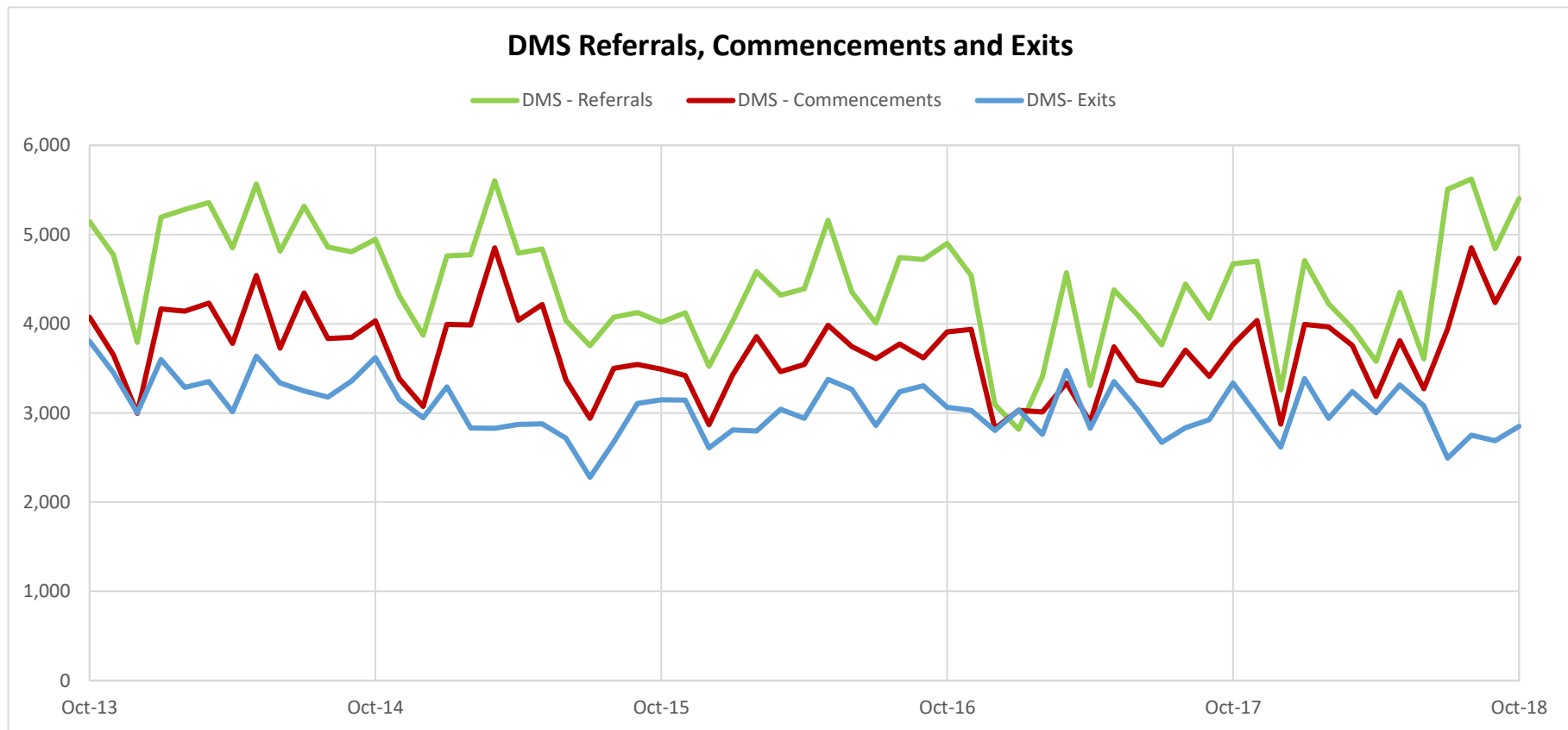
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	12,233	10,796	13.3%	9,690	26.2%	7,763	8,710	-10.9%
DES Comms*	10,497	9,316	12.7%	7,997	31.3%	6,908	7,060	-2.2%
DES Exits**	6,998	6,364	10.0%	7,540	-7.2%	7,609	6,672	14.0%



# DES Monthly Report - 31 October 2018

## DES - Disability Management Service

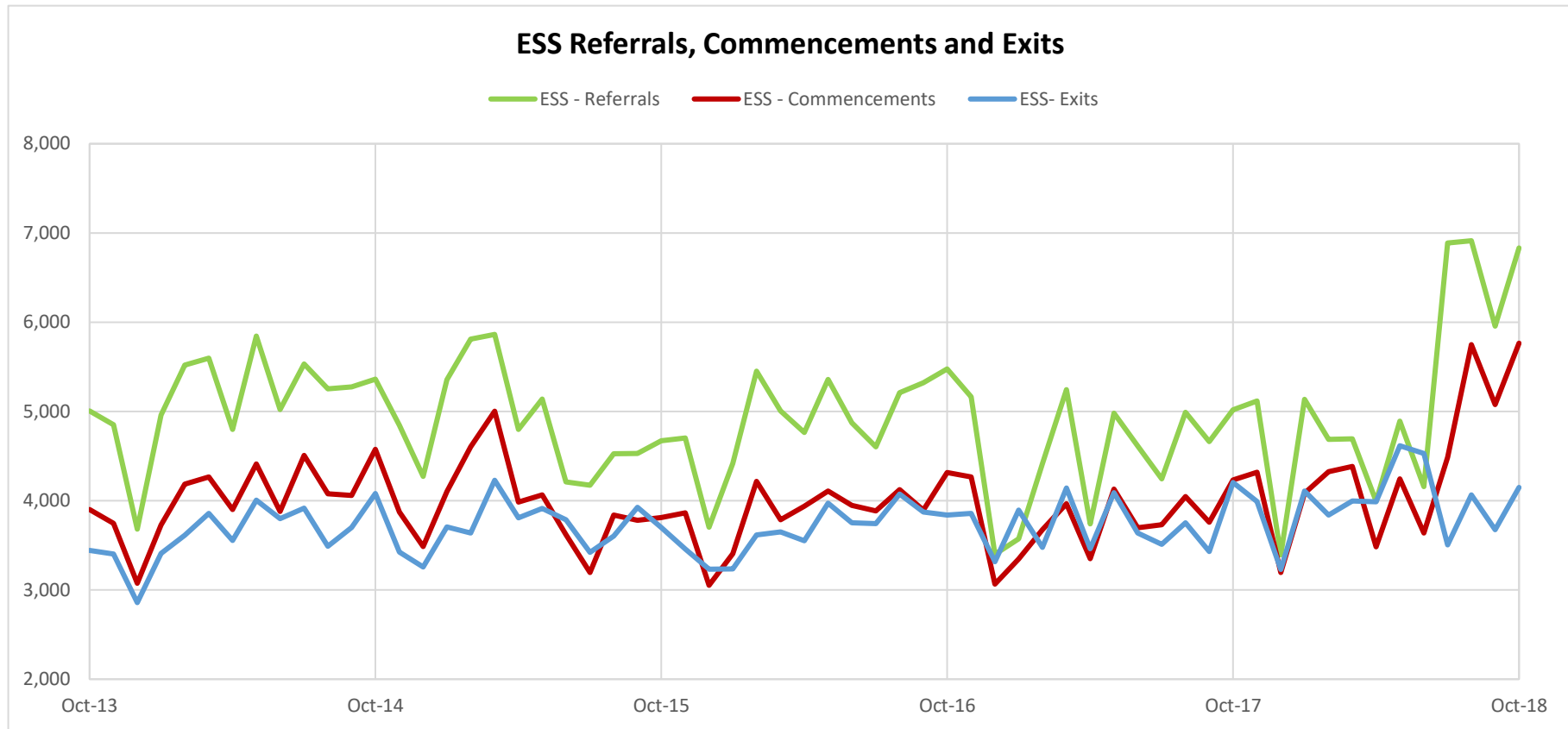
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	5,402	4,841	11.6%	4,671	15.6%	3,606	4,097	-12.0%
DES Comms*	4,732	4,238	11.7%	3,765	25.7%	3,270	3,364	-2.8%
DES Exits**	2,849	2,690	5.9%	3,335	-14.6%	3,080	3,035	1.5%



# DES Monthly Report - 31 October 2018

## DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	6,831	5,955	14.7%	5,019	36.1%	4,157	4,613	-9.9%
DES Comms*	5,765	5,078	13.5%	4,232	36.2%	3,638	3,696	-1.6%
DES Exits**	4,149	3,674	12.9%	4,205	-1.3%	4,529	3,637	24.5%





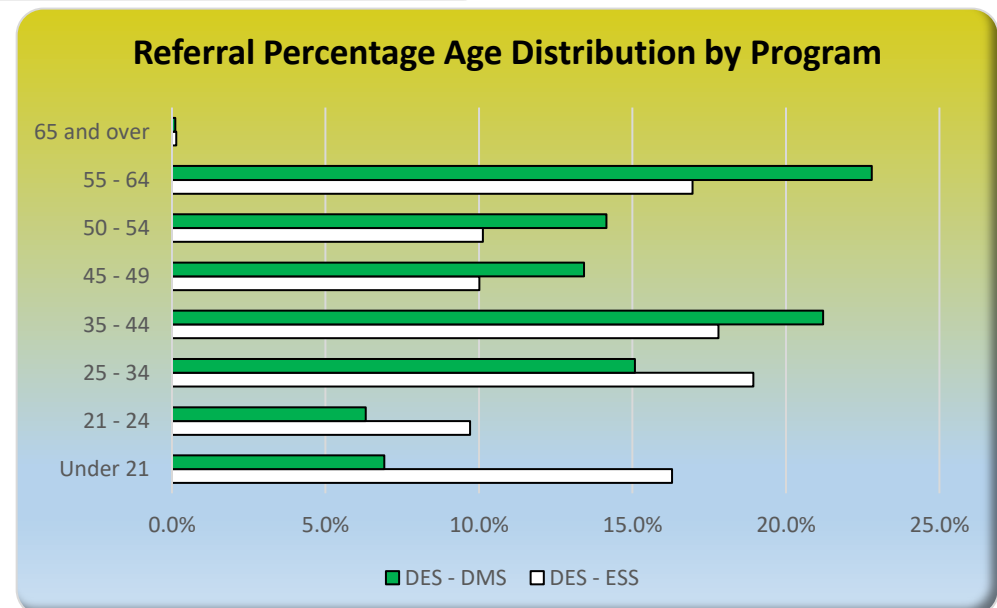
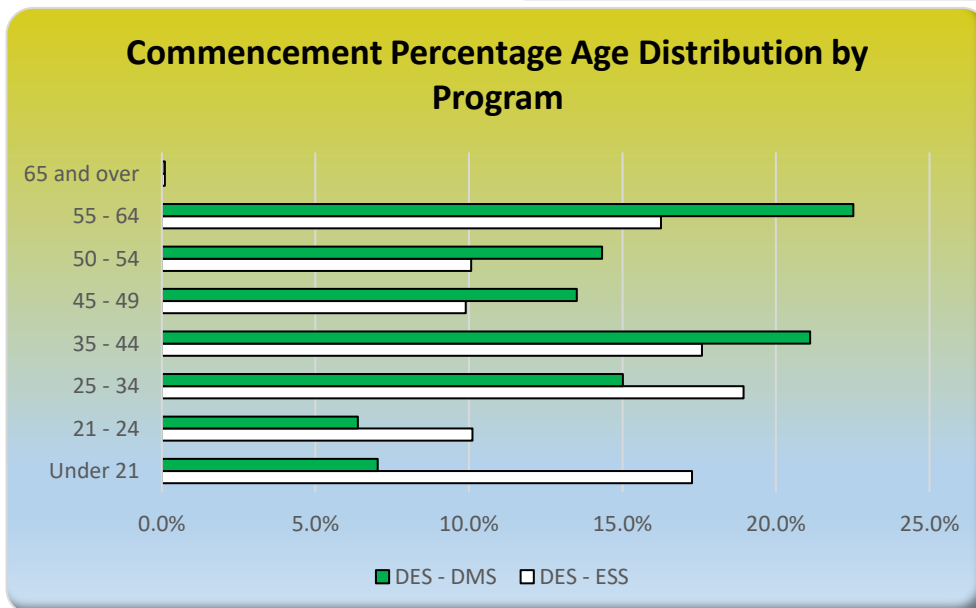
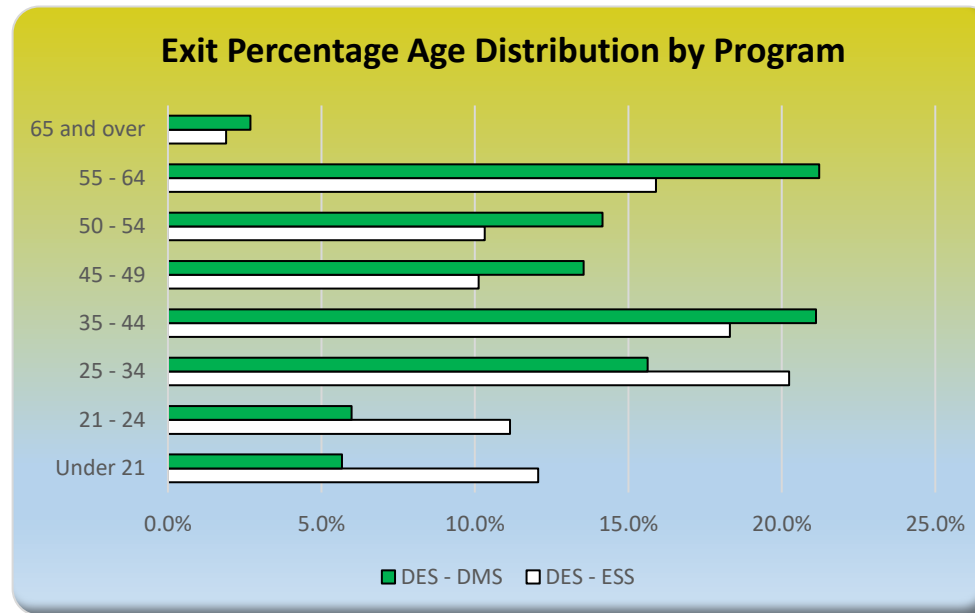
# DES Monthly Report - 31 October 2018

Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
<b>Primary Disability</b>						
Physical	280,772	226,570	183,847	149,947	114,697	110,090
Psychiatric	172,176	140,612	110,159	197,735	156,137	143,781
Specific Learning	9,678	8,095	7,229	34,213	29,054	30,056
Intellectual	3,225	1,876	1,521	41,895	34,776	33,990
Neurological	17,034	13,376	10,728	24,064	19,136	18,514
Autism	3,778	2,771	2,072	30,004	25,891	21,927
Hearing	5,599	4,590	3,855	10,282	8,510	8,817
Acquired brain injury	4,365	3,193	2,884	11,050	8,613	8,837
Vision	4,122	3,232	2,607	8,885	7,415	7,774
Speech	606	483	436	1,327	1,165	1,136
Deafblind	256	203	165	843	702	611
Unknown	2,300	843	866	3,192	884	2,021
<b>Allowance Type</b>						
Newstart Allowance/Youth Allowance	399,661	339,241	127,678	261,406	214,120	105,818
Disability Support Pension	27,541	18,685	43,084	150,095	123,314	164,257
Parenting Payment Partnered/Single	19,216	15,281	11,223	10,243	7,364	6,381
Other Pension or Allowance	3,918	2,435	25,666	4,301	2,294	17,350
Non-Allowee	53,575	30,202	118,718	87,392	59,888	93,748
<b>Age</b>						
Under 21	34,833	28,529	18,492	83,664	70,271	46,754
21 - 24	31,813	25,893	19,534	49,884	41,032	43,209
25 - 34	76,019	60,942	51,000	97,252	76,901	78,426
35 - 44	106,899	85,689	68,903	91,424	71,361	70,948
45 - 49	67,636	54,822	44,216	51,438	40,170	39,246
50 - 54	71,307	58,186	46,220	52,000	40,869	40,005
55 - 64	114,858	91,387	69,235	87,082	65,981	61,634
65 and over	546	396	8,769	693	395	7,332
<b>Gender</b>						
Male	271,094	219,953	179,195	297,288	237,811	230,582
Female	232,817	185,891	147,174	216,149	169,169	156,972

# DES Monthly Report - 31 October 2018

Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
<b>Cohorts</b>						
Indigenous	23,984	19,345	15,752	32,388	25,111	22,679
CALD (Culturally and Linguistically Diverse)	110,129	88,993	70,936	72,945	56,179	55,350
Homeless	30,292	24,559	19,464	34,094	26,871	25,414
Refugees	22,455	18,800	14,648	14,808	11,921	12,075
Ex Offender	31,205	25,875	20,561	33,949	28,880	27,259
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
<b>Total</b>	<b>503,911</b>	<b>405,844</b>	<b>326,369</b>	<b>513,437</b>	<b>406,980</b>	<b>387,554</b>

# DES Monthly Report - 31 October 2018

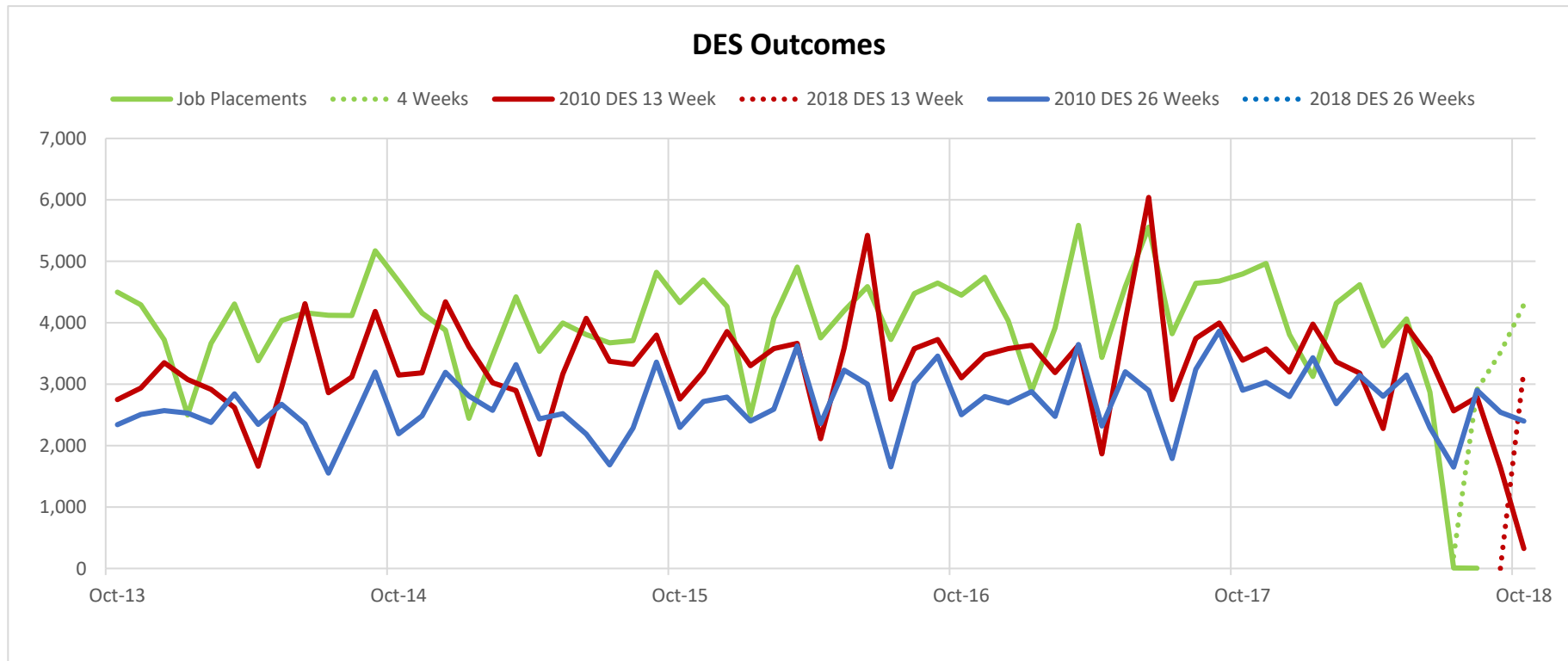


# DES Monthly Report - 31 October 2018

October 2018

## DES Outcomes

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
<b>Total Outcomes</b>								
<b>Job Placement/4 Wk</b>	4,295	3,517	22.1%	4,793	-10.4%	2,872	5,556	-48.3%
<b>13 Week Outcomes</b>	3,555	1,643	116.4%	3,386	5.0%	3,530	6,040	-41.6%
<b>26 Week Outcomes</b>	2,398	2,544	-5.7%	2,903	-17.4%	2,442	2,896	-15.7%
<b>52 Week Outcomes</b>								
<b>Path Internship</b>	21	15	40.0%					

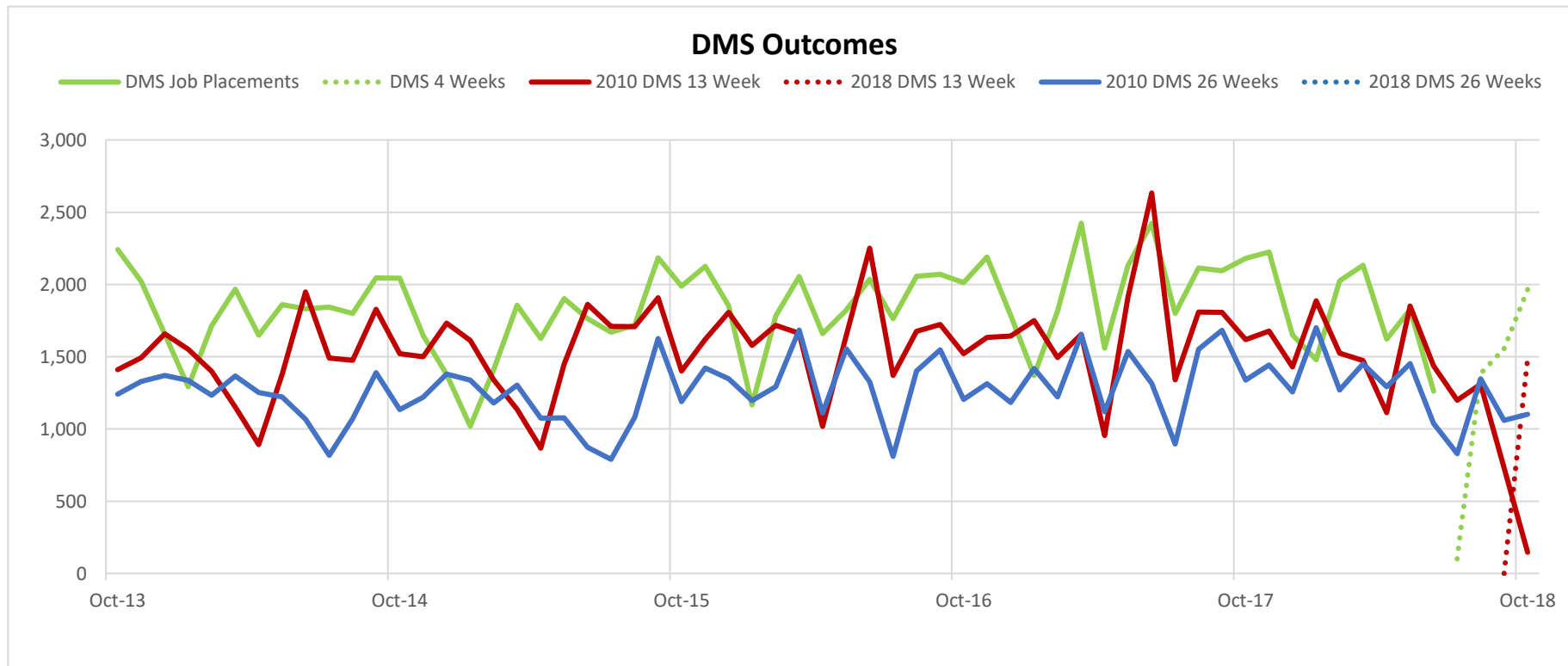


# DES Monthly Report - 31 October 2018

October 2018

## DES - Disability Management Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,965	1,556	26.3%	2,180	-9.9%	1,265	2,423	-47.8%
13 week Outcomes	1,630	732	122.7%	1,616	0.9%	1,492	2,634	-43.4%
26 Week Outcomes	1,102	1,060	4.0%	1,338	-17.6%	1,124	1,316	-14.6%
52 Week Outcomes								

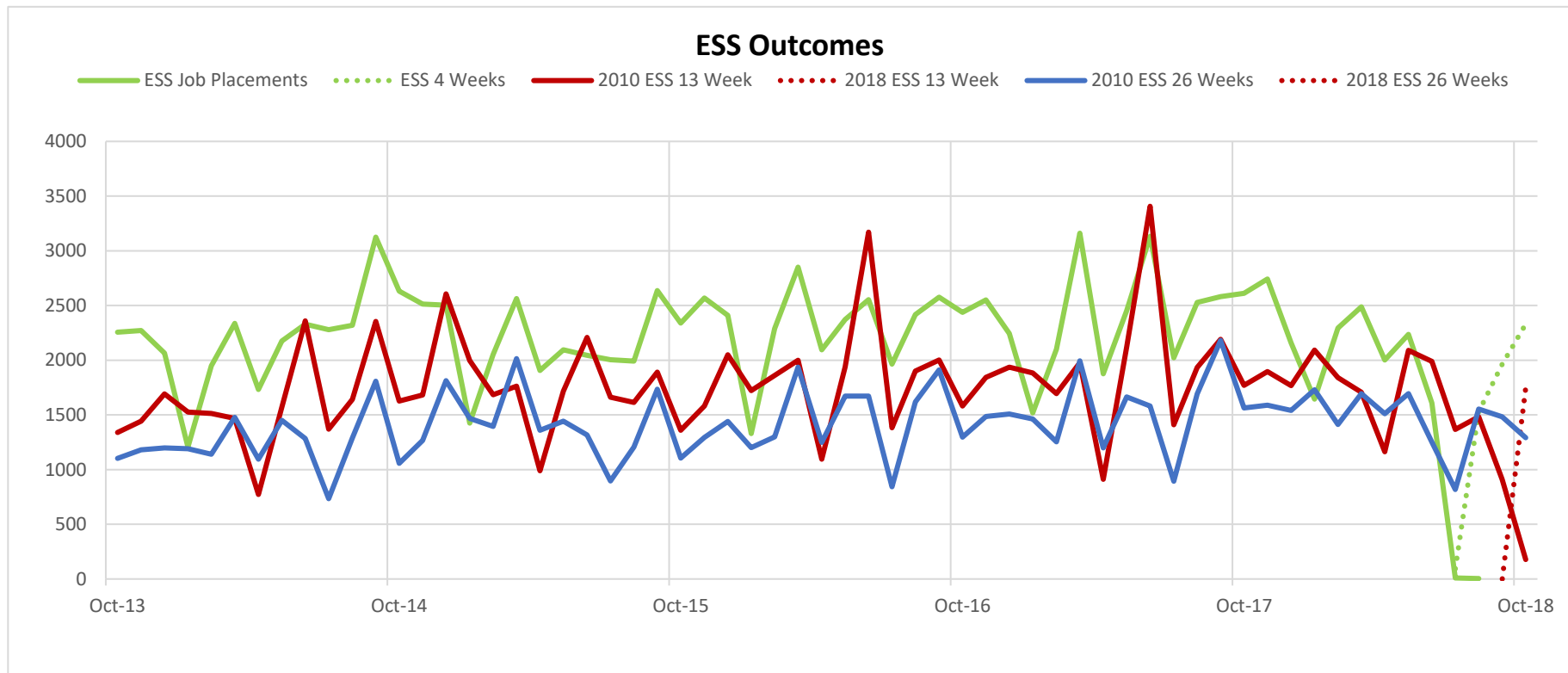


# DES Monthly Report - 31 October 2018

October 2018

## DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	2,330	1,961	18.8%	2,613	-10.8%	1,607	3,133	-48.7%
13 week Outcomes	1,925	911	111.3%	1,770	8.8%	2,038	3,406	-40.2%
26 Week Outcomes	1,292	1,483	-12.9%	1,565	-17.4%	1,316	1,580	-16.7%
52 Week Outcomes								



# DES Monthly Report - 31 October 2018

Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
<b>Primary Disability</b>								
Physical	977	858	596		541	500	317	
Psychiatric	838	644	430		1,010	764	472	
Specific Learning	15	19	13		151	109	59	
Intellectual	5	8	3		189	170	143	
Neurological	60	59	31		88	72	62	
Autism	25	11	7		215	187	134	
Hearing	17	17	6		68	46	40	
Acquired brain injury	11	2	5		37	41	28	
Vision	9	8	7		25	26	29	
Speech	1	2			5	2	5	
Deafblind			2		1	7	2	
Unknown	7	3	2		2	2	1	
<b>Allowance Type</b>								
Newstart Allowance/Youth Allowance	1,556	1,051	580		1,331	880	468	
Disability Support Pension	46	42	26		618	460	337	
Parenting Payment Partnered/Single	26	29	19		16	18	9	
Other Pension or Allowance	18	7	5		16	12	10	
Non-Allowee	319	502	472		351	556	468	
<b>Age</b>								
Under 21	73	43	32		293	247	207	
21 - 24	155	127	63		337	230	171	
25 - 34	374	278	187		520	439	295	
35 - 44	406	292	226		414	343	188	
45 - 49	269	259	170		225	179	120	
50 - 54	262	247	148		235	223	137	
55 - 64	415	378	267		302	262	166	
65 and over	11	7	9		6	3	8	
<b>Gender</b>								
Male	1,134	825	559		1,419	1,081	758	
Female	831	806	543		913	845	534	
<b>Total</b>	<b>1,965</b>	<b>1,631</b>	<b>1,102</b>		<b>2,332</b>	<b>1,926</b>	<b>1,292</b>	

# DES Monthly Report - 31 October 2018

Job Seeker Characteristics	DMS - Job Pl/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job Pl/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
<b>Cohorts</b>								
Indigenous	102	61	51		157	106	85	
CALD (Culturally and Linguistically Diverse)	373	310	207		250	218	133	
Homeless	131	102	62		142	119	69	
Refugees	81	65	48		52	49	28	
Ex Offender	145	121	65		196	140	88	