

DES Summary Report

Total DES Caseload at 30 November 2018: 212,226

The Caseload for 30 November 2018 was 212,226, an increase of 1.8% from 31 October 2018. This included 94,402 (44.5%) in the Disability Management Service program and 117,824 (55.5%) in the Employment Support Service (ESS) program. This caseload was distributed over 130 providers and more than 3600 sites.

DES CASELOAD

Gender	DMS	ESS	Total DES	Percentage
Male	48,594	64,981	113,575	53.5%
Female	45,808	52,843	98,651	46.5%

DES Age Distribution	DMS	ESS	Total DES	Percentage
Under 21	2,564	10,965	13,529	6.4%
21 - 24	5,612	12,008	17,620	8.3%
25 - 34	12,941	21,542	34,483	16.2%
35 - 44	16,117	18,869	34,986	16.5%
45 - 49	12,078	12,093	24,171	11.4%
50 - 54	13,058	13,064	26,122	12.3%
55 - 64	30,259	27,762	58,021	27.3%
65 and over	1,773	1,521	3,294	1.6%

Job Seeker Cohorts	DMS	ESS	Total DES	Percentage
Indigenous	5,331	7,781	13,112	6.2%
CALD	21,498	18,095	39,593	18.7%
Homeless	6,770	8,372	15,142	7.1%
Refugees	5,297	4,507	9,804	4.6%
Ex Offender	7,136	9,315	16,451	7.8%

Status	DMS	ESS	Total DES	Percentage
Referred but not Commenced	4,218	6,512	10,730	5.1%
Commenced	62,223	83,766	145,989	68.8%
Suspended	27,961	27,546	55,507	26.2%

Phase - Commencements	DMS	ESS	Total DES	Percentage
Employment Assistance	44,142	54,268	98,410	67.4%
Post Placement Support	16,592	18,160	34,752	23.8%
Ongoing Support	1,489	11,338	12,827	8.8%

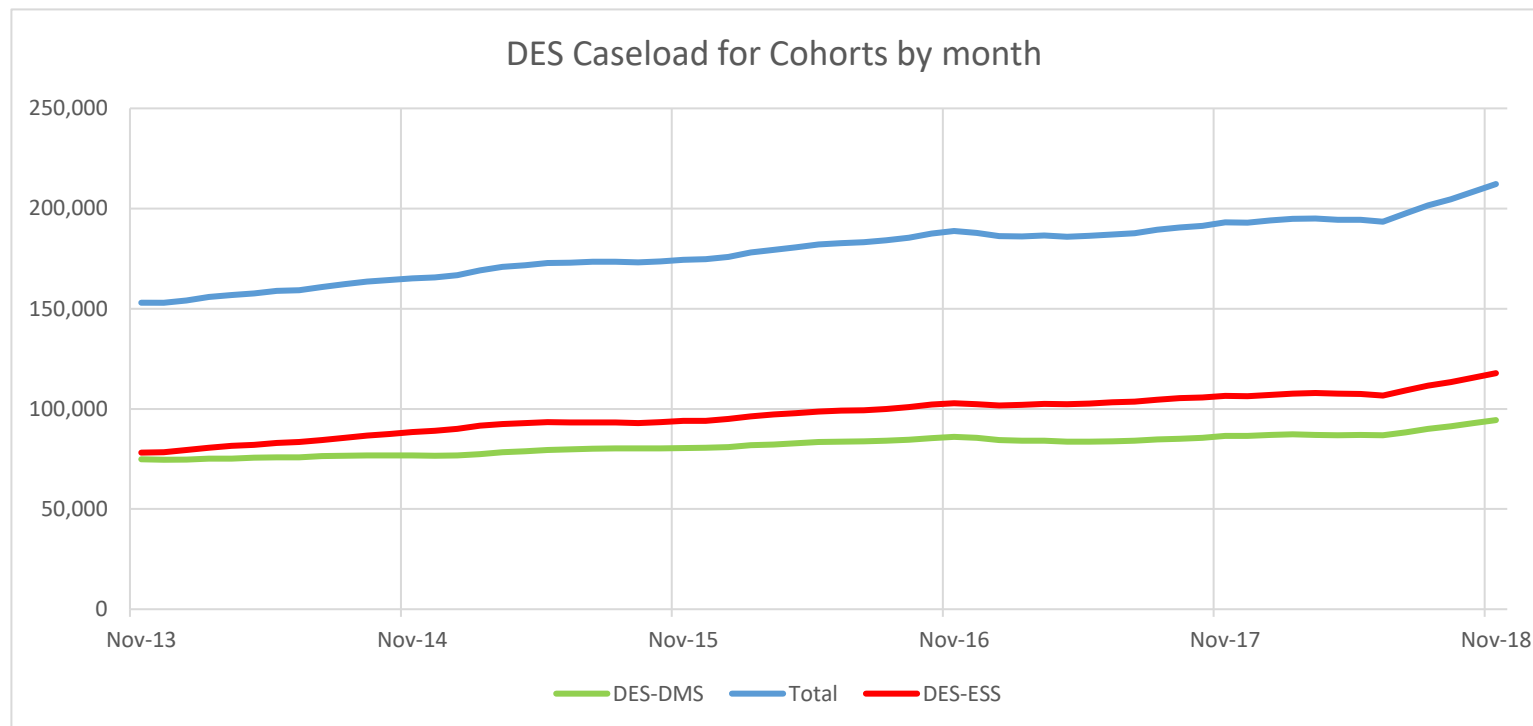
Primary Disability	DMS	ESS	Total DES	Percentage
Physical	52,096	37,795	89,891	42.4%
Psychiatric	35,584	46,834	82,418	38.8%
Intellectual	305	8,591	8,896	4.2%
Autism	567	7,945	8,512	4.0%
Neurological	2,866	5,034	7,900	3.7%
Specific Learning	815	5,234	6,049	2.9%
Hearing	805	2,013	2,818	1.3%
Acquired Brain Injury	407	1,980	2,387	1.1%
Vision	712	1,631	2,343	1.1%
Speech	80	288	368	0.2%
Deafblind	28	167	195	0.1%
Unknown	137	312	449	0.2%

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Current Caseload for DES

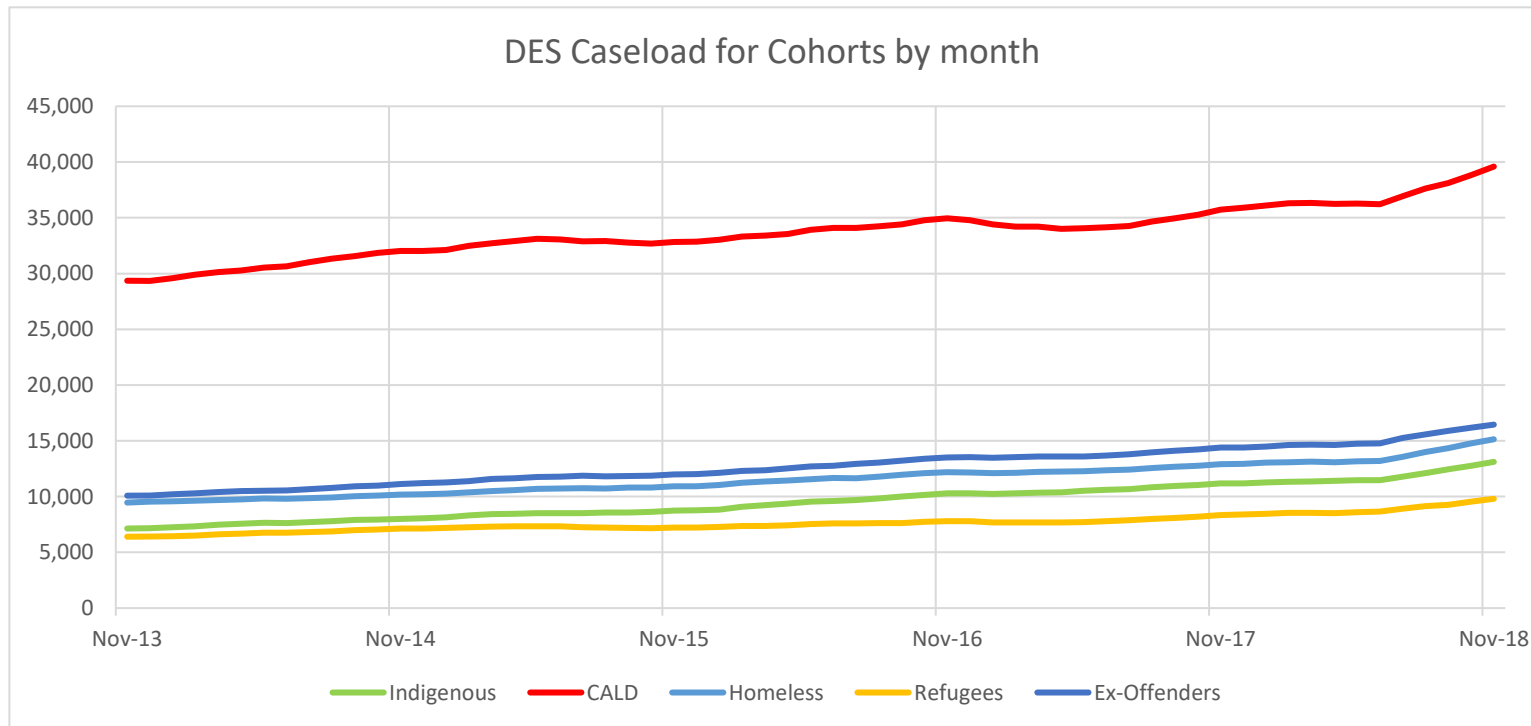
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	94,402	92,942	1.6%	86,524	9.1%	86,812	83,794	3.6%
DES - ESS	117,824	115,552	2.0%	106,527	10.6%	106,629	103,272	3.3%
Total	212,226	208,494	1.8%	193,051	9.9%	193,441	187,066	3.4%



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DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	13,112	12,762	2.7%	11,174	17.3%	11,476	10,612	8.1%
CALD	39,593	38,833	2.0%	35,720	10.8%	36,216	34,143	6.1%
Homeless	15,142	14,784	2.4%	12,900	17.4%	13,189	12,368	6.6%
Refugees	9,804	9,539	2.8%	8,329	17.7%	8,651	7,804	10.9%
Ex-Offenders	16,451	16,171	1.7%	14,400	14.2%	14,783	13,676	8.1%

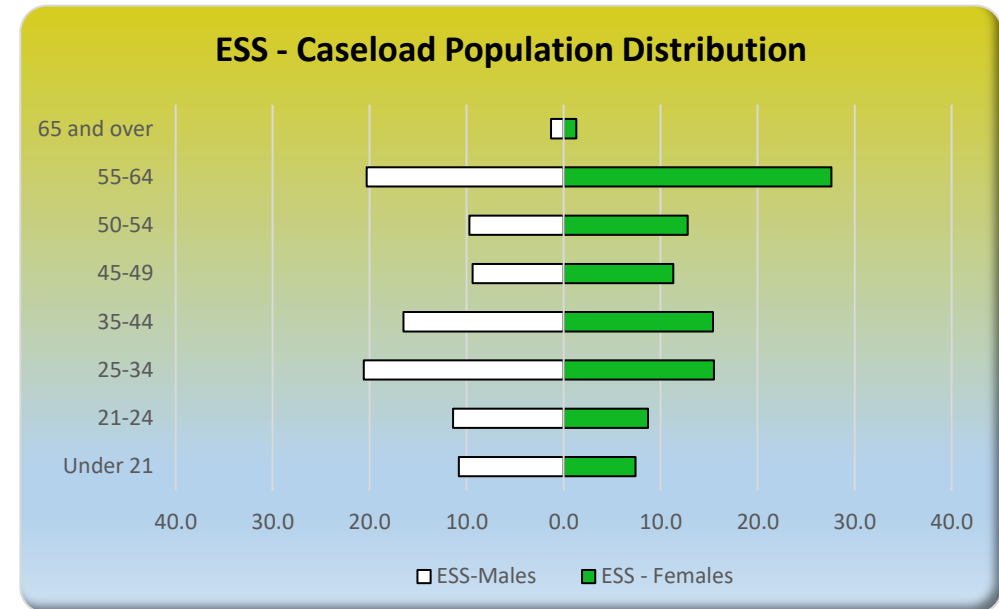
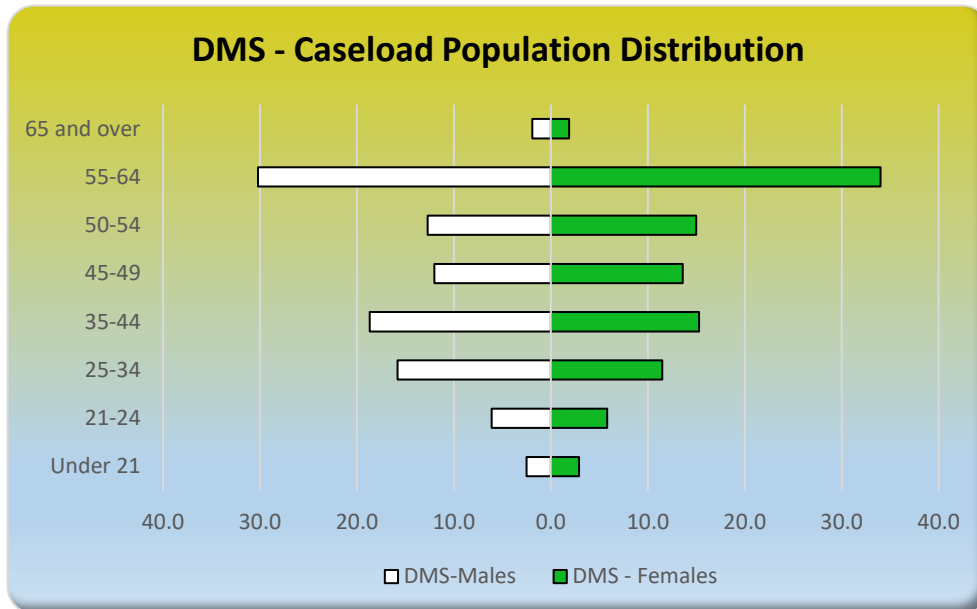


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Caseload Characteristics	DMS	ESS	Total	Caseload
Allowance Type				
NewStart Allowance/Youth	83,057	80,023	163,080	76.8%
Disability Support Pension	1,912	22,910	24,822	11.7%
Parenting Payment Partnered/Single	1,098	838	1,936	0.9%
Other Pension or allowance	1,022	1,003	2,025	1.0%
Non Allowee	7,313	13,050	20,363	9.6%
Referral Method				
DHS/Centrelink	90,208	95,063	185,271	87.3%
Direct Registration	4,031	18,768	22,799	10.7%
ESL	163	3,993	4,156	2.0%
Unemployment Duration				
< 1 year	16,927	27,720	44,647	21.0%
1 to < 2 years	16,193	18,890	35,083	16.5%
2 to < 3 years	15,065	16,431	31,496	14.8%
3 years or more	46,217	54,783	101,000	47.6%
Benchmark				
N/A	258	570	828	0.4%
0-7 Hours	406	1,928	2,334	1.1%
8 Hours	2,556	27,694	30,250	14.3%
15 Hours	55,960	71,720	127,680	60.2%
23 Hours	25,710	13,763	39,473	18.6%
30 Hours	9,512	2,149	11,661	5.5%
Activity/Voluntary				
Activity Tested	84,163	83,143	167,306	78.8%
Voluntary Participation	10,239	34,681	44,920	21.2%
Total	94,402	117,824	212,226	100.0%

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DES Program Caseload Age-Sex Distributions



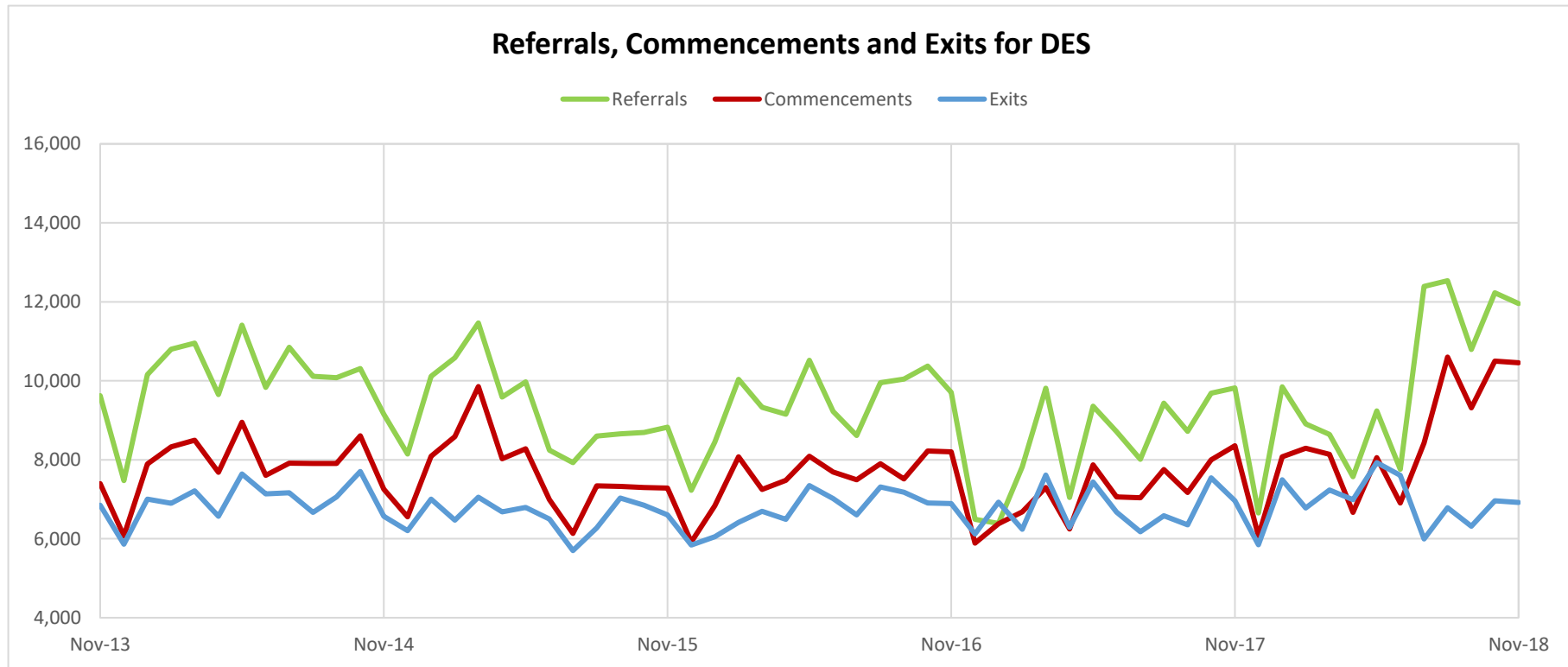
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Referrals, Commencements and Exits for DES

Disability Employment Services - Full program

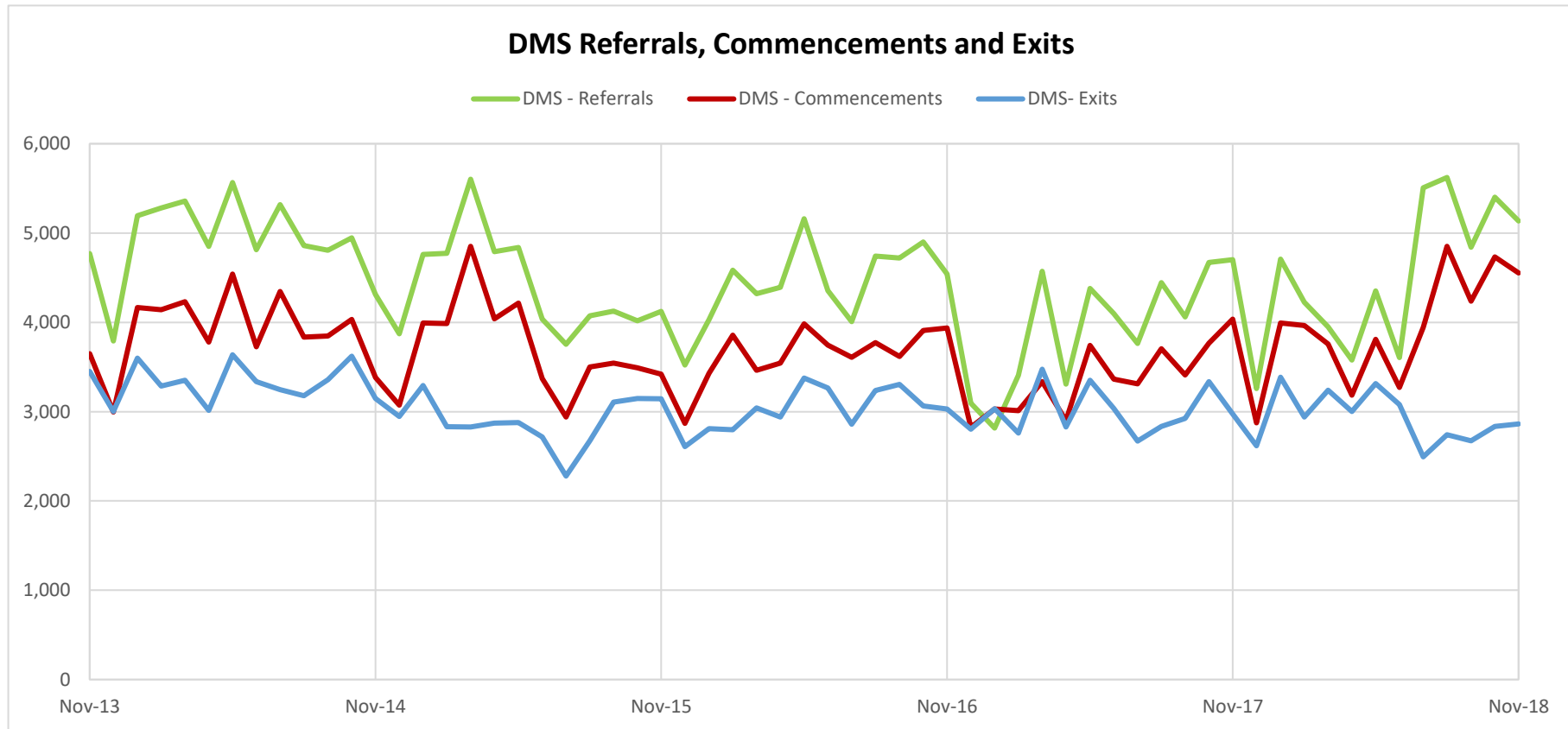
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	11,954	12,227	-2.2%	9,820	21.7%	7,763	8,710	-10.9%
DES Comms*	10,456	10,497	-0.4%	8,356	25.1%	6,908	7,060	-2.2%
DES Exits**	6,921	6,961	-0.6%	6,965	-0.6%	7,609	6,672	14.0%



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DES - Disability Management Service

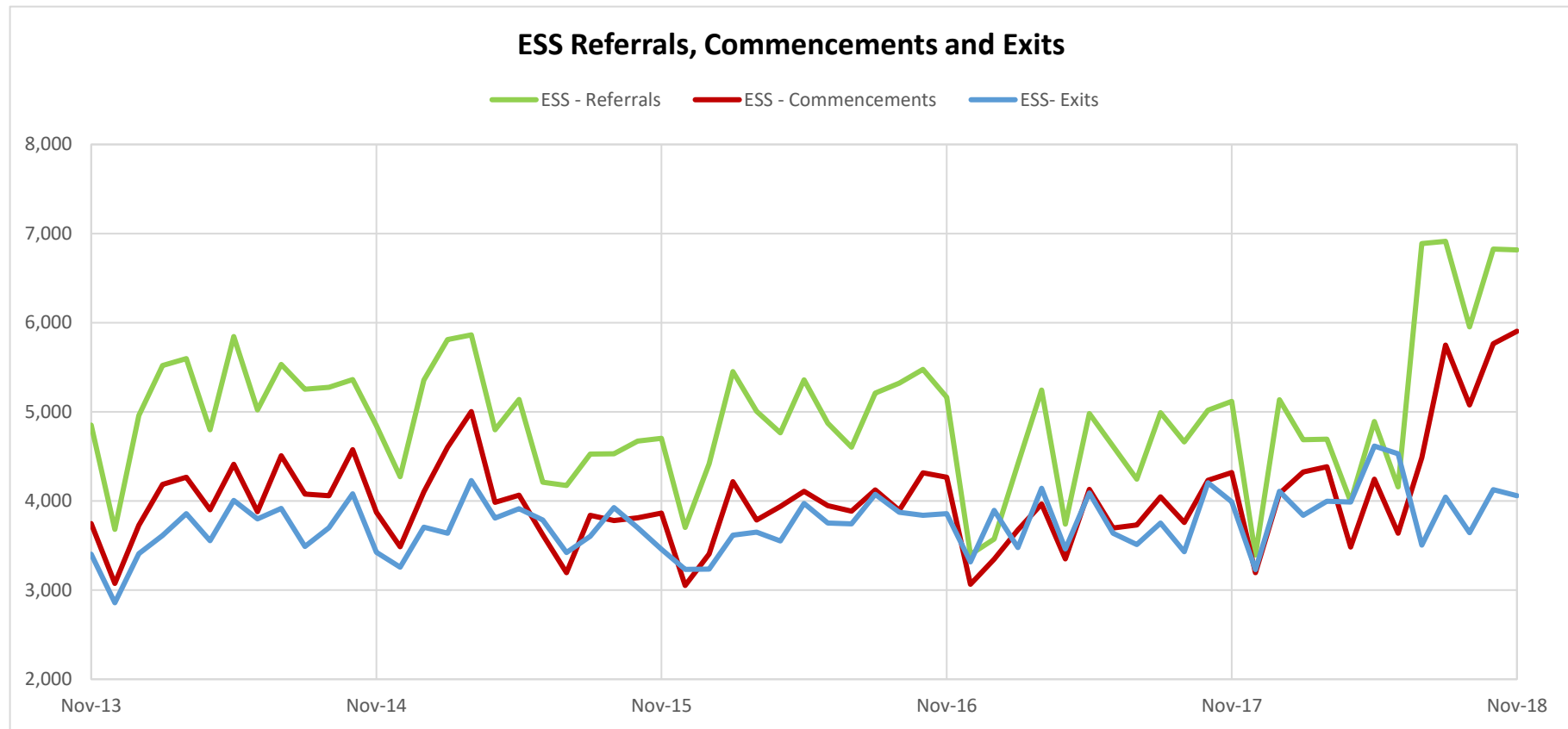
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	5,136	5,400	-4.9%	4,702	9.2%	3,606	4,097	-12.0%
DES Comms*	4,552	4,732	-3.8%	4,037	12.8%	3,270	3,364	-2.8%
DES Exits**	2,862	2,833	1.0%	2,973	-3.7%	3,080	3,035	1.5%



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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	6,818	6,827	-0.1%	5,118	33.2%	4,157	4,613	-9.9%
DES Comms*	5,904	5,765	2.4%	4,319	36.7%	3,638	3,696	-1.6%
DES Exits**	4,059	4,128	-1.7%	3,992	1.7%	4,529	3,637	24.5%



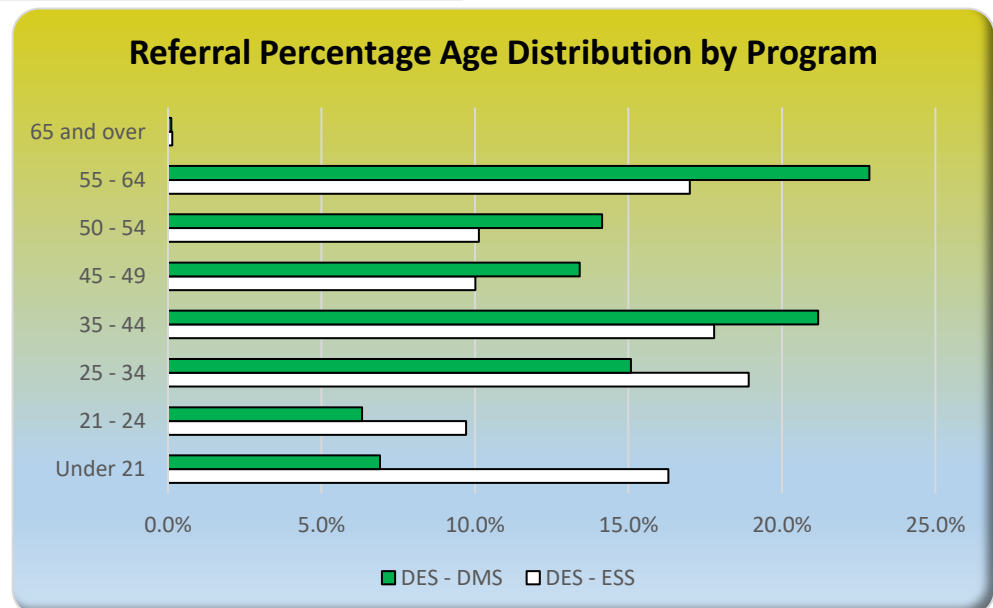
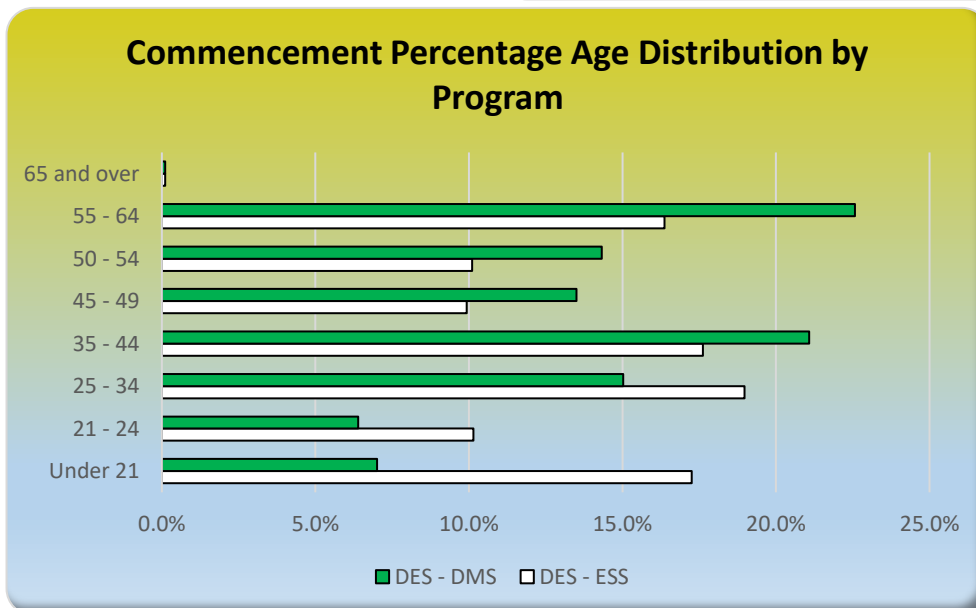
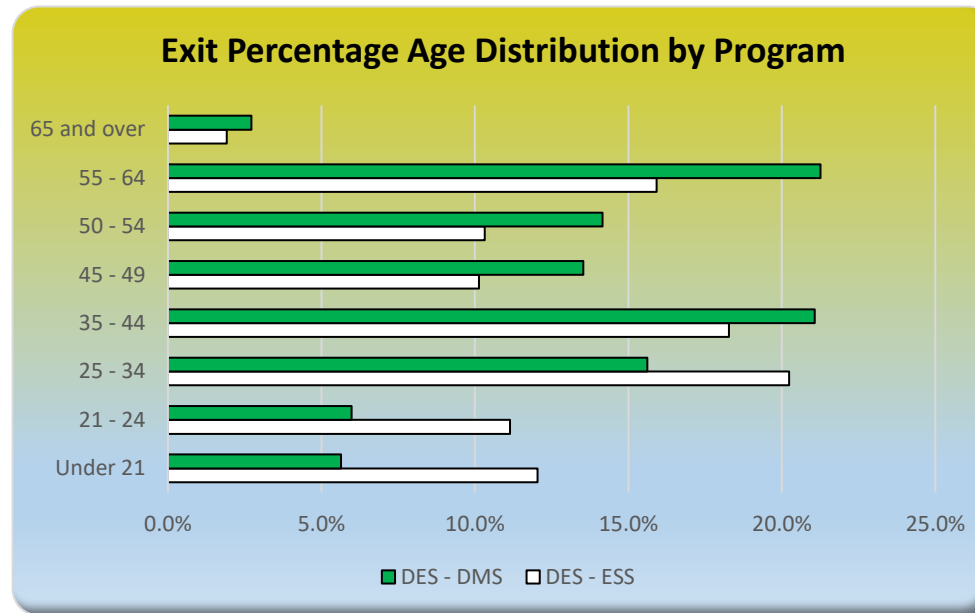
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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Primary Disability						
Physical	283,369	228,893	185,410	151,830	116,331	111,249
Psychiatric	174,174	142,462	111,188	200,549	158,586	145,380
Specific Learning	9,744	8,143	7,261	34,496	29,307	30,237
Intellectual	3,282	1,898	1,540	42,437	35,278	34,316
Neurological	17,188	13,504	10,811	24,344	19,394	18,685
Autism	3,858	2,816	2,083	30,576	26,394	22,244
Hearing	5,645	4,645	3,891	10,364	8,586	8,881
Acquired brain injury	4,397	3,223	2,909	11,174	8,720	8,920
Vision	4,165	3,272	2,627	8,985	7,500	7,835
Speech	614	491	437	1,337	1,170	1,143
Deafblind	260	205	168	889	737	630
Unknown	2,349	844	866	3,268	881	2,022
Allowance Type						
Newstart Allowance/Youth Allowance	403,890	343,319	128,893	265,265	217,741	107,186
Disability Support Pension	27,796	18,780	43,360	151,606	124,590	165,564
Parenting Payment Partnered/Single	19,313	15,361	11,287	10,339	7,430	6,437
Other Pension or Allowance	3,966	2,471	25,974	4,387	2,343	17,624
Non-Allowee	54,080	30,465	119,677	88,652	60,780	94,731
Age						
Under 21	35,136	28,783	18,566	84,826	71,252	47,165
21 - 24	32,195	26,217	19,698	50,535	41,633	43,642
25 - 34	76,753	61,649	51,425	98,396	77,875	79,221
35 - 44	107,830	86,495	69,371	92,537	72,312	71,574
45 - 49	68,284	55,392	44,565	52,109	40,742	39,677
50 - 54	71,992	58,795	46,609	52,687	41,488	40,415
55 - 64	116,282	92,641	69,993	88,429	67,156	62,328
65 and over	573	424	8,964	730	426	7,520
Gender						
Male	273,788	222,298	180,695	301,156	241,116	232,925
Female	235,257	188,098	148,496	219,093	171,768	158,617

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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Cohorts						
Indigenous	24,314	19,639	15,887	32,897	25,525	22,964
CALD (Culturally and Linguistically Diverse)	111,292	90,023	71,518	73,894	57,012	55,886
Homeless	30,664	24,902	19,619	34,544	27,275	25,673
Refugees	22,757	19,058	14,775	15,032	12,113	12,197
Ex Offender	31,555	26,232	20,742	34,453	29,313	27,584
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
Total	509,045	410,396	329,191	520,249	412,884	391,542

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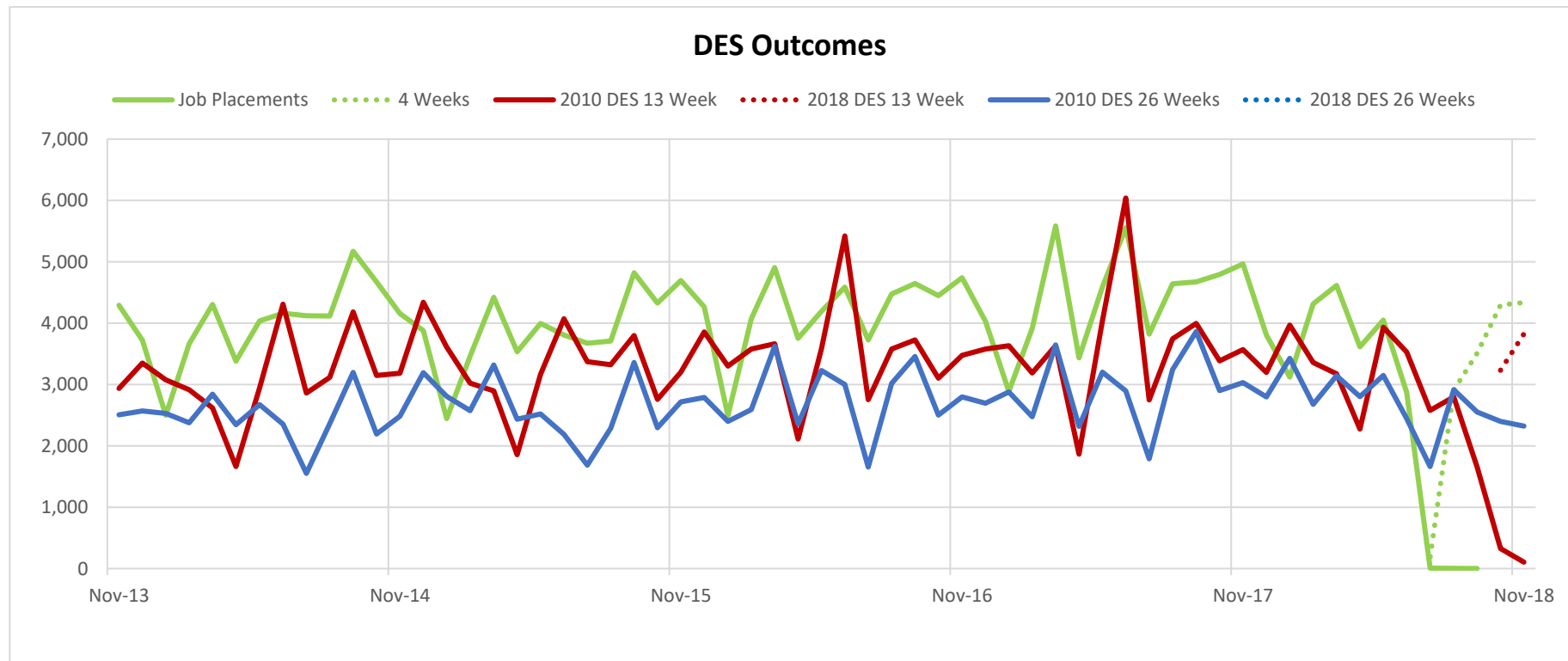


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DES Outcomes

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Total Outcomes								
Job Placement/4 Wk	4,336	4,296	0.9%	4,965	-12.7%	2,872	5,556	-48.3%
13 Week Outcomes	3,930	3,557	10.5%	3,571	10.1%	3,529	6,040	-41.6%
26 Week Outcomes	2,321	2,400	-3.3%	3,032	-23.4%	2,442	2,896	-15.7%
52 Week Outcomes								
Path Internship	34	21	61.9%					

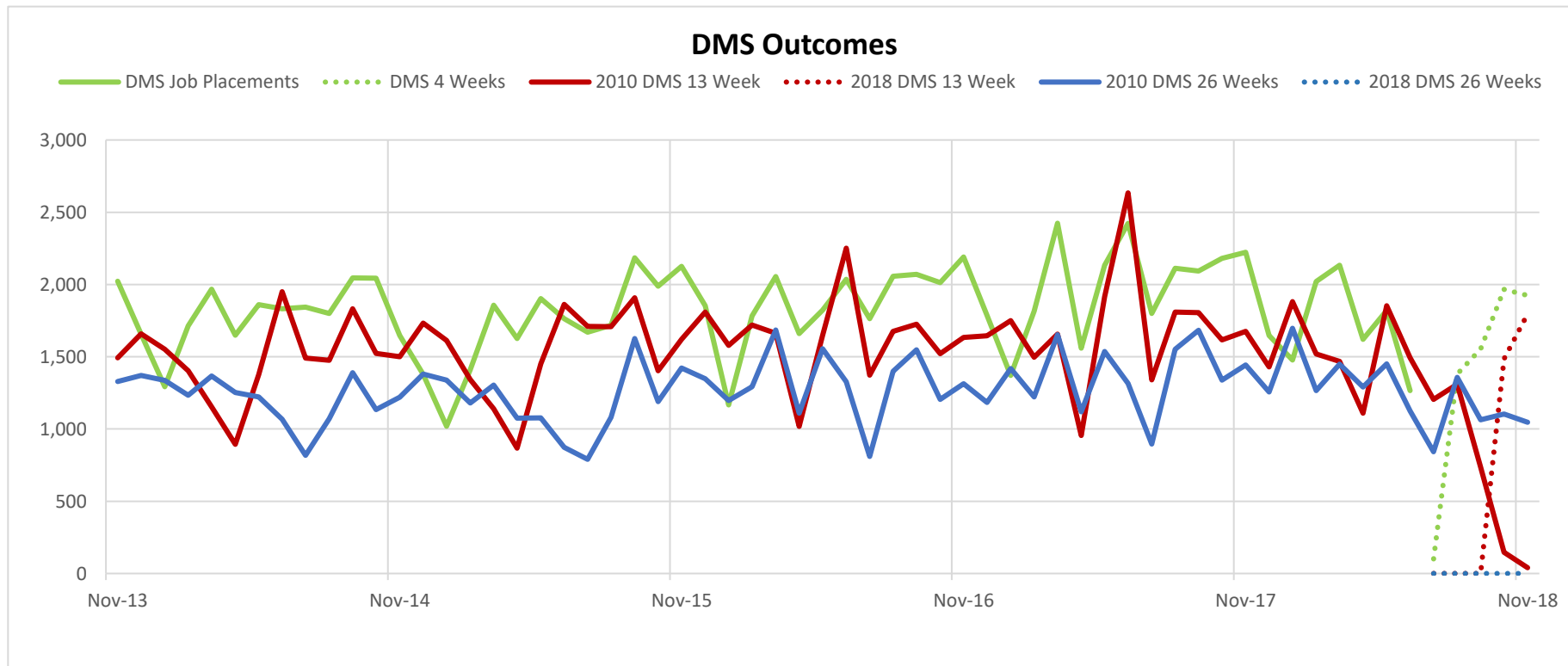


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DES - Disability Management Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,924	1,966	-2.1%	2,222	-13.4%	1,265	2,423	-47.8%
13 week Outcomes	1,836	1,631	12.6%	1,676	9.5%	1,492	2,634	-43.4%
26 Week Outcomes	1,046	1,103	-5.2%	1,443	-27.5%	1,124	1,316	-14.6%
52 Week Outcomes								

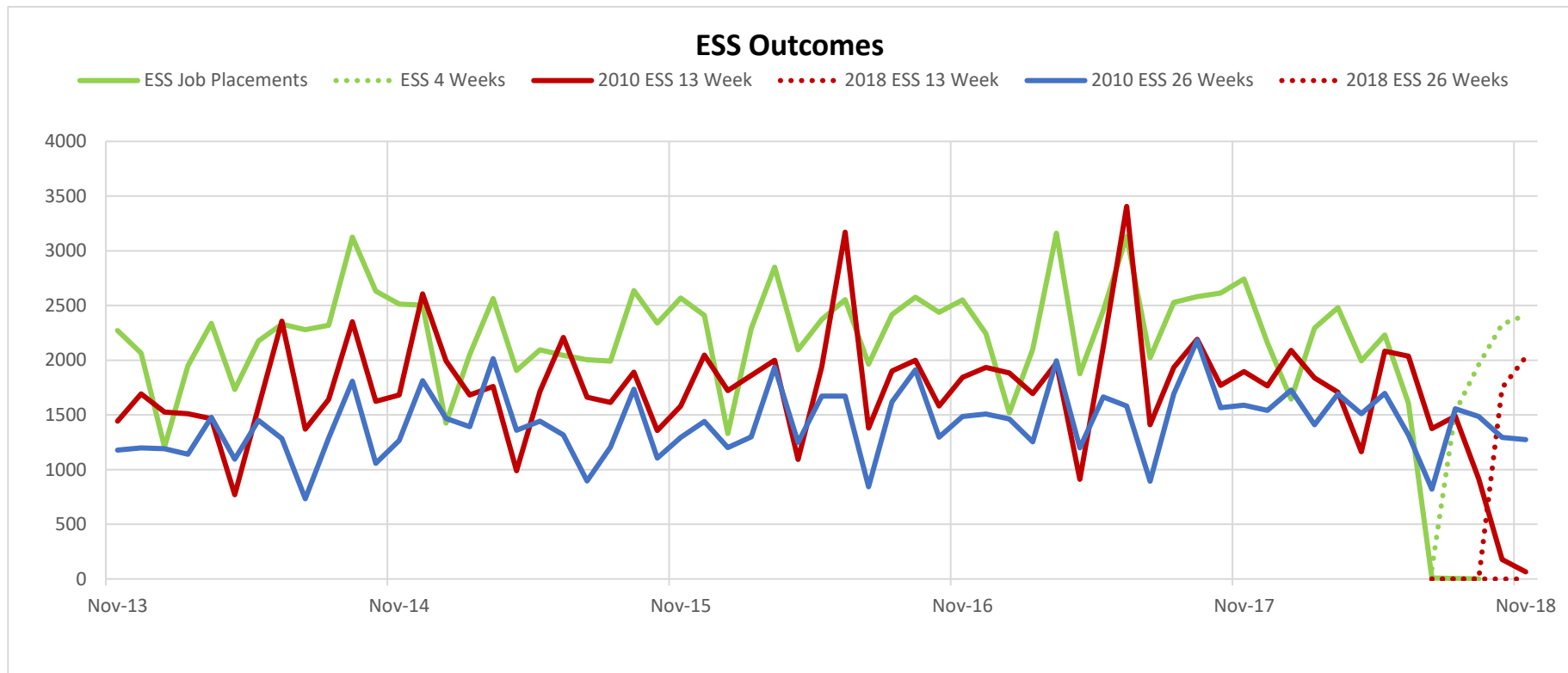


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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	2,412	2,330	3.5%	2,743	-12.1%	1,607	3,133	-48.7%
13 week Outcomes	2,094	1,926	8.7%	1,895	10.5%	2,037	3,406	-40.2%
26 Week Outcomes	1,274	1,293	-1.5%	1,589	-19.8%	1,316	1,580	-16.7%
52 Week Outcomes								



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Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Primary Disability								
Physical	969	984	571		573	515	308	
Psychiatric	808	726	386		988	886	458	
Specific Learning	22	17	13		179	117	83	
Intellectual	12	6	7		220	167	135	
Neurological	54	59	38		101	78	69	
Autism	17	15	9		210	189	140	
Hearing	24	18	12		57	57	27	
Acquired brain injury	12	9	4		37	43	24	
Vision	7	9	9		35	33	18	
Speech	3	2			9	8	13	
Deafblind		2	1		3	4	3	
Unknown	7	9	9		35	33	18	
Allowance Type								
Newstart Allowance/Youth Allowance	1,505	1,227	523		1,325	1,017	450	
Disability Support Pension	53	37	31		655	510	319	
Parenting Payment Partnered/Single	19	32	20		9	13	14	
Other Pension or Allowance	18	17	9		19	27	12	
Non-Allowee	333	536	468		405	533	485	
Age								
Under 21	54	59	31		335	268	208	
21 - 24	178	130	74		314	282	174	
25 - 34	362	304	172		574	448	270	
35 - 44	365	372	219		431	356	203	
45 - 49	274	264	144		235	212	119	
50 - 54	283	299	156		217	228	138	
55 - 64	399	414	240		300	299	159	
65 and over	13	7	15		7	7	9	
Gender								
Male	1,077	951	526		1,497	1,203	762	
Female	851	898	525		916	897	518	
Total	1,928	1,849	1,051		2,413	2,100	1,280	

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Job Seeker Characteristics	DMS - Job Pl/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job Pl/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Cohorts								
Indigenous	126	89	55		162	119	69	
CALD (Culturally and Linguistically Diverse)	356	373	198		248	246	120	
Homeless	138	117	62		177	109	76	
Refugees	77	81	35		50	49	30	
Ex Offender	148	110	60		220	145	73	