

DES Summary Report

Total DES Caseload at 31 August 2018: 201,555

The Caseload for 31 August 2018 was 201,555, an increase of 2.0% from 31 July 2018. This included 89,989 (44.6%) in the Disability Management Service program and 111,566 (55.4%) in the Employment Support Service (ESS) program. This caseload was distributed over 132 providers and more than 3500 sites.

DES CASELOAD

Gender	DMS	ESS	Total DES	Percentage
Male	46,459	61,858	108,317	53.7%
Female	43,530	49,708	93,238	46.3%

DES Age Distribution	DMS	ESS	Total DES	Percentage
Under 21	2,298	10,021	12,319	6.1%
21 - 24	5,274	11,354	16,628	8.2%
25 - 34	12,212	20,561	32,773	16.3%
35 - 44	15,454	17,800	33,254	16.5%
45 - 49	11,606	11,584	23,190	11.5%
50 - 54	12,527	12,286	24,813	12.3%
55 - 64	28,973	26,498	55,471	27.5%
65 and over	1,645	1,462	3,107	1.5%

Job Seeker Cohorts	DMS	ESS	Total DES	Percentage
Indigenous	4,891	7,215	12,106	6.0%
CALD	20,376	17,263	37,639	18.7%
Homeless	6,266	7,739	14,005	6.9%
Refugees	4,897	4,252	9,149	4.5%
Ex Offender	6,704	8,882	15,586	7.7%

Status	DMS	ESS	Total DES	Percentage
Referred but not Commenced	5,098	7,214	12,312	6.1%
Commenced	57,545	77,399	134,944	67.0%
Suspended	27,346	26,953	54,299	26.9%

Phase - Commencements	DMS	ESS	Total DES	Percentage
Employment Assistance	42,555	50,947	93,502	69.3%
Post Placement Support	13,476	15,088	28,564	21.2%
Ongoing Support	1,514	11,364	12,878	9.5%

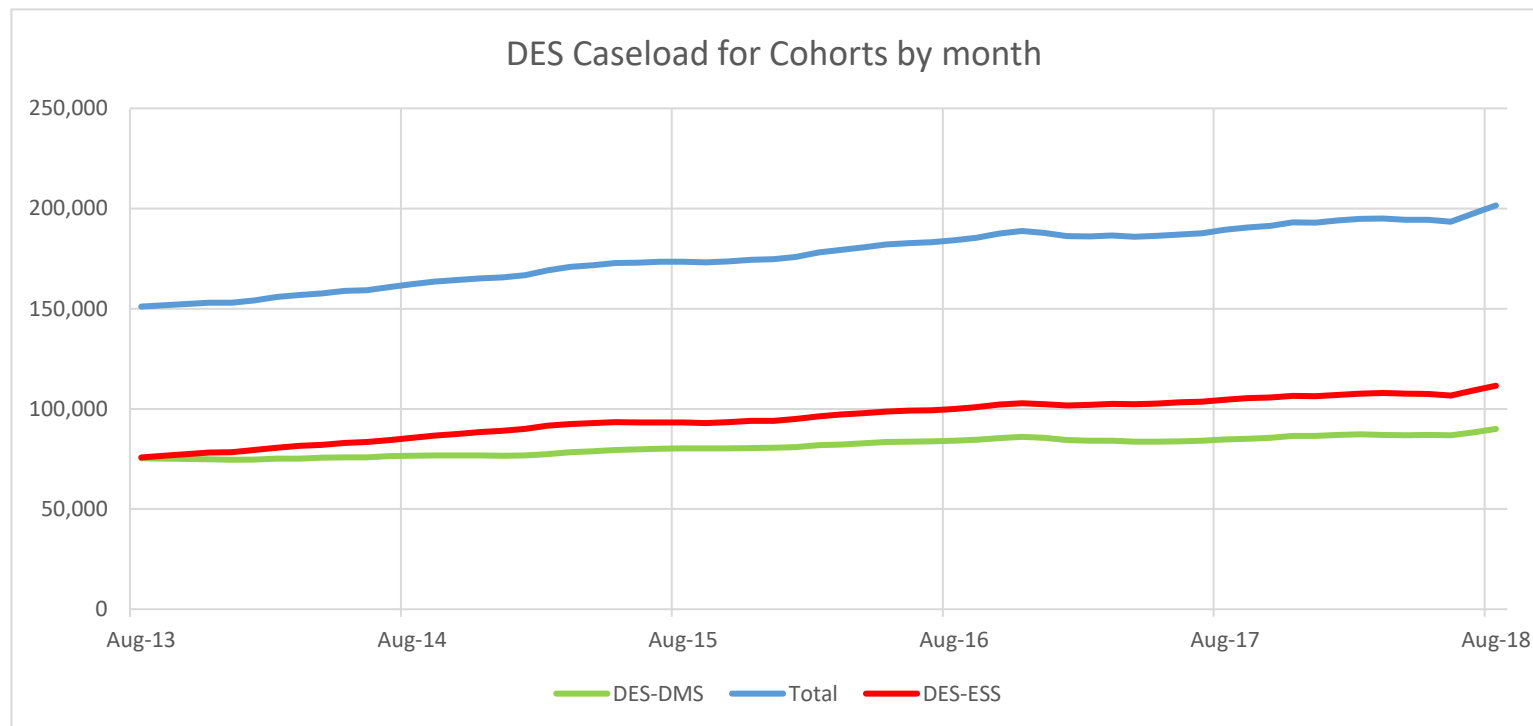
Primary Disability	DMS	ESS	Total DES	Percentage
Physical	50,082	36,376	86,458	42.9%
Psychiatric	33,582	43,921	77,503	38.5%
Intellectual	248	8,049	8,297	4.1%
Autism	505	7,435	7,940	3.9%
Neurological	2,752	4,813	7,565	3.8%
Specific Learning	763	4,965	5,728	2.8%
Hearing	762	1,968	2,730	1.4%
Acquired Brain Injury	410	1,880	2,290	1.1%
Vision	685	1,511	2,196	1.1%
Speech	77	288	365	0.2%
Deafblind	25	132	157	0.1%
Unknown	98	228	326	0.2%

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Current Caseload for DES

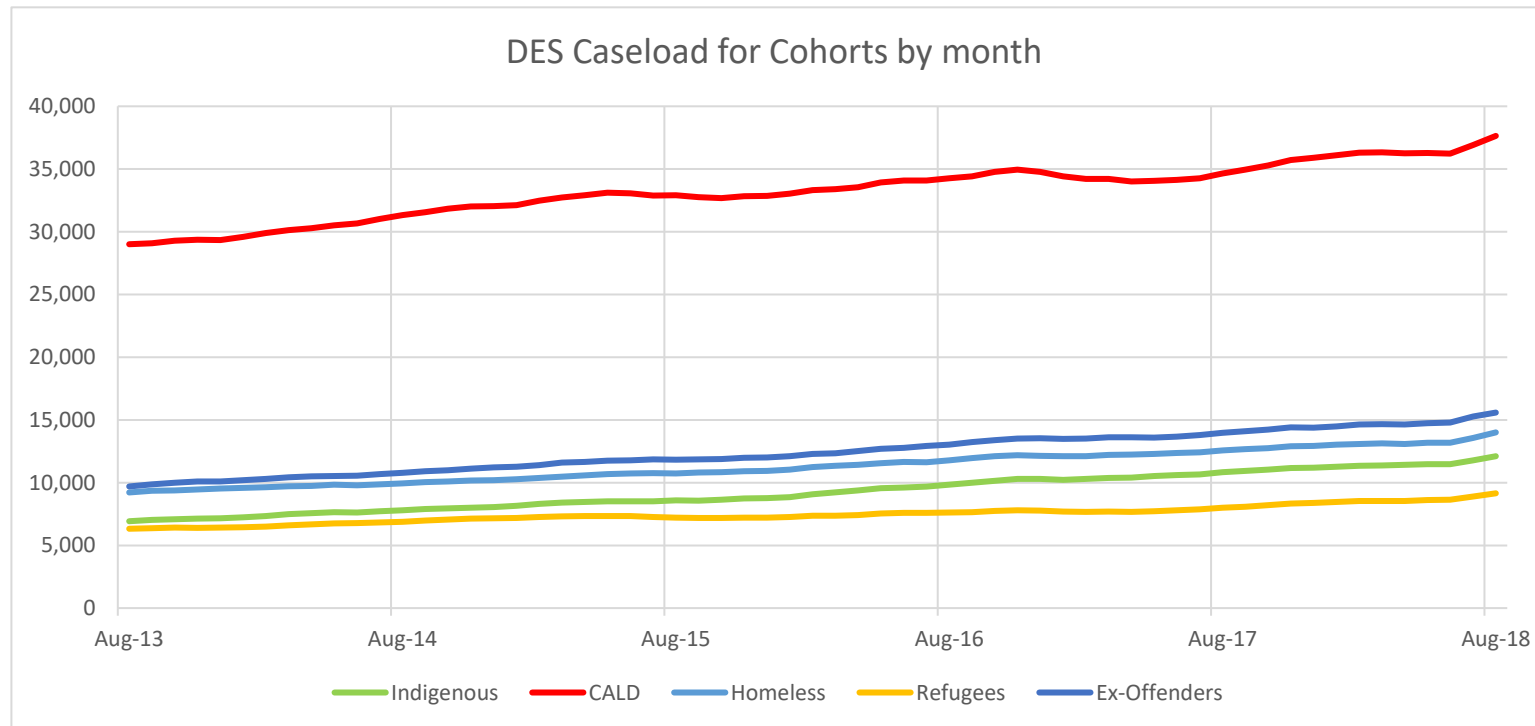
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	89,989	88,331	1.9%	84,837	6.1%	86,812	83,794	3.6%
DES - ESS	111,566	109,284	2.1%	104,542	6.7%	106,629	103,272	3.3%
Total	201,555	197,615	2.0%	189,379	6.4%	193,441	187,066	3.4%



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DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	12,106	11,780	2.8%	10,829	11.8%	11,476	10,612	8.1%
CALD	37,639	36,928	1.9%	34,655	8.6%	36,216	34,143	6.1%
Homeless	14,005	13,569	3.2%	12,560	11.5%	13,189	12,368	6.6%
Refugees	9,149	8,904	2.8%	7,993	14.5%	8,651	7,804	10.9%
Ex-Offenders	15,586	15,269	2.1%	13,977	11.5%	14,783	13,676	8.1%

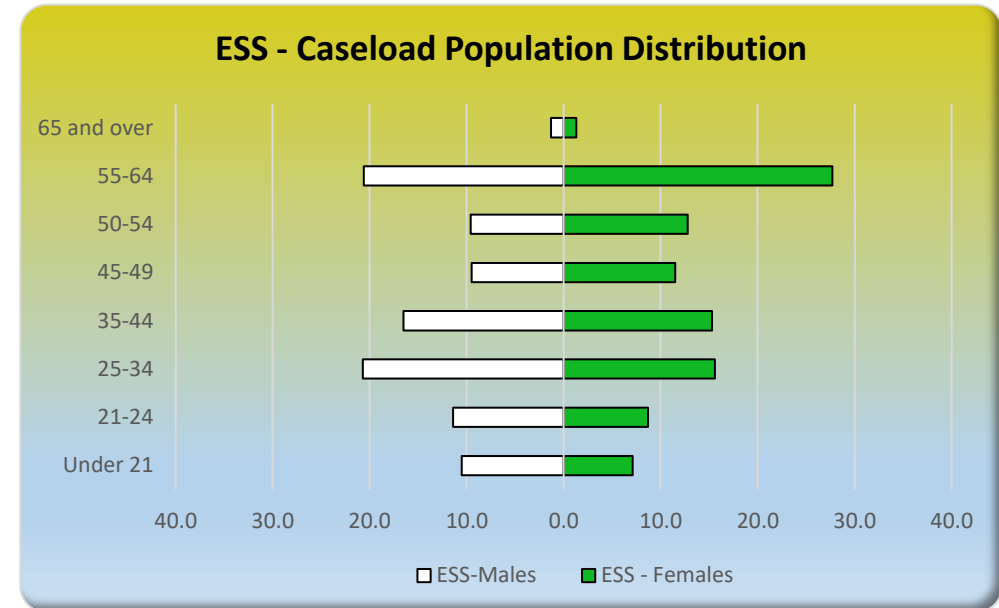
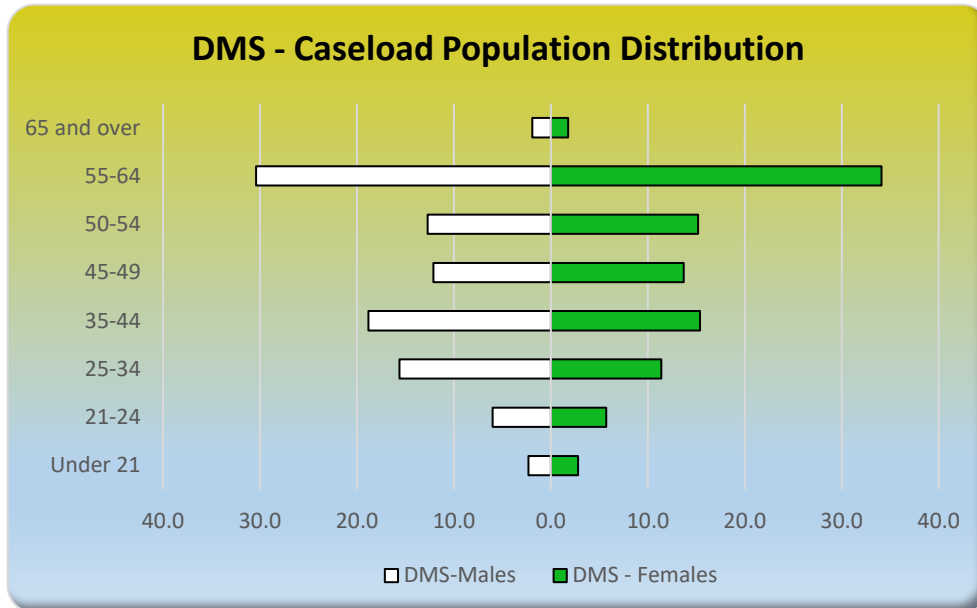


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Caseload Characteristics	DMS	ESS	Total	Caseload
Allowance Type				
NewStart Allowance/Youth	80,179	77,244	157,423	78.1%
Disability Support Pension	1,621	21,150	22,771	11.3%
Parenting Payment Partnered/Single	1,015	754	1,769	0.9%
Other Pension or allowance	939	910	1,849	0.9%
Non Allowee	6,235	11,508	17,743	8.8%
Referral Method				
DHS/Centrelink	87,022	92,514	179,536	89.1%
Direct Registration	2,844	15,310	18,154	9.0%
ESL	123	3,742	3,865	1.9%
Unemployment Duration				
< 1 year	14,263	23,698	37,961	18.8%
1 to < 2 years	16,150	18,975	35,125	17.4%
2 to < 3 years	14,871	16,181	31,052	15.4%
3 years or more	44,705	52,712	97,417	48.3%
Benchmark				
N/A	200	550	750	0.4%
0-7 Hours	313	1,677	1,990	1.0%
8 Hours	2,341	25,786	28,127	14.0%
15 Hours	52,884	67,766	120,650	59.9%
23 Hours	24,953	13,702	38,655	19.2%
30 Hours	9,298	2,085	11,383	5.6%
Activity/Voluntary				
Activity Tested	81,256	80,596	161,852	80.3%
Voluntary Participation	8,733	30,970	39,703	19.7%
Total	89,989	111,566	201,555	100.0%

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DES Program Caseload Age-Sex Distributions



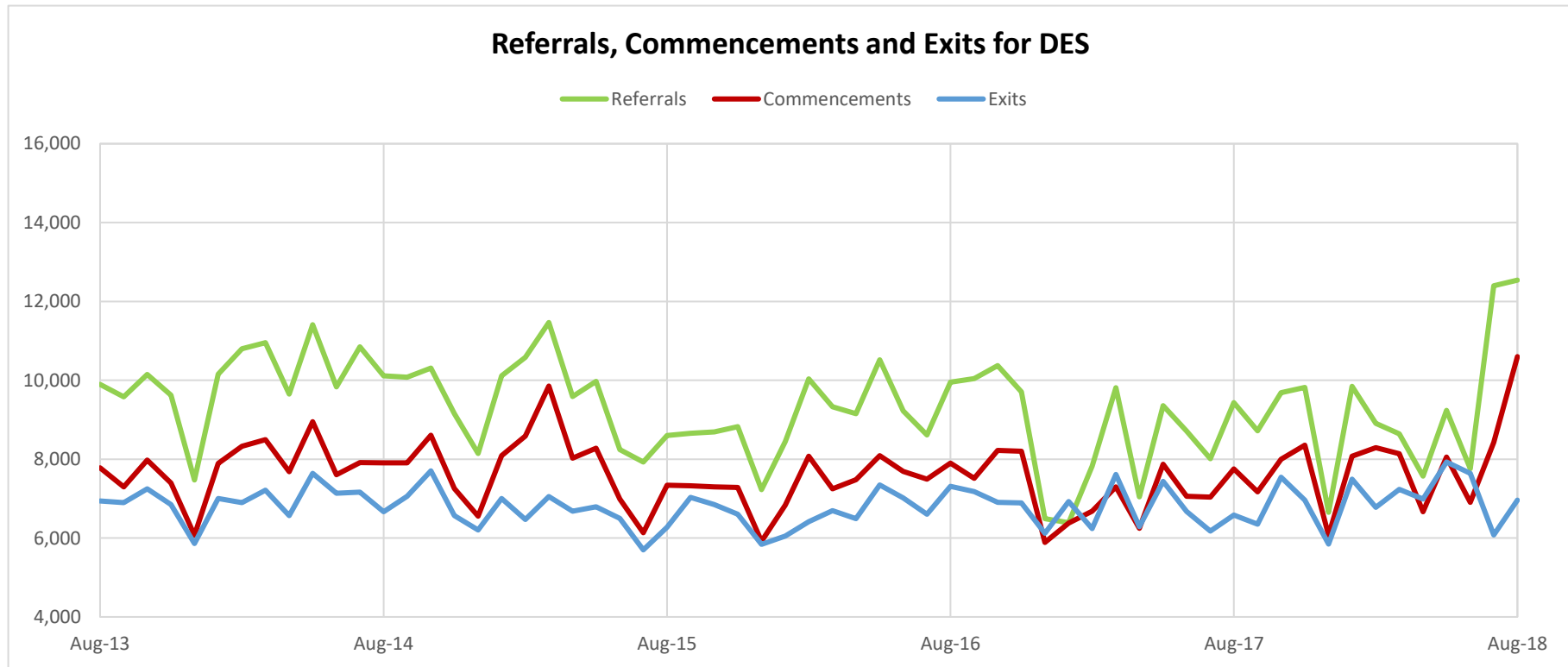
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Referrals, Commencements and Exits for DES

Disability Employment Services - Full program

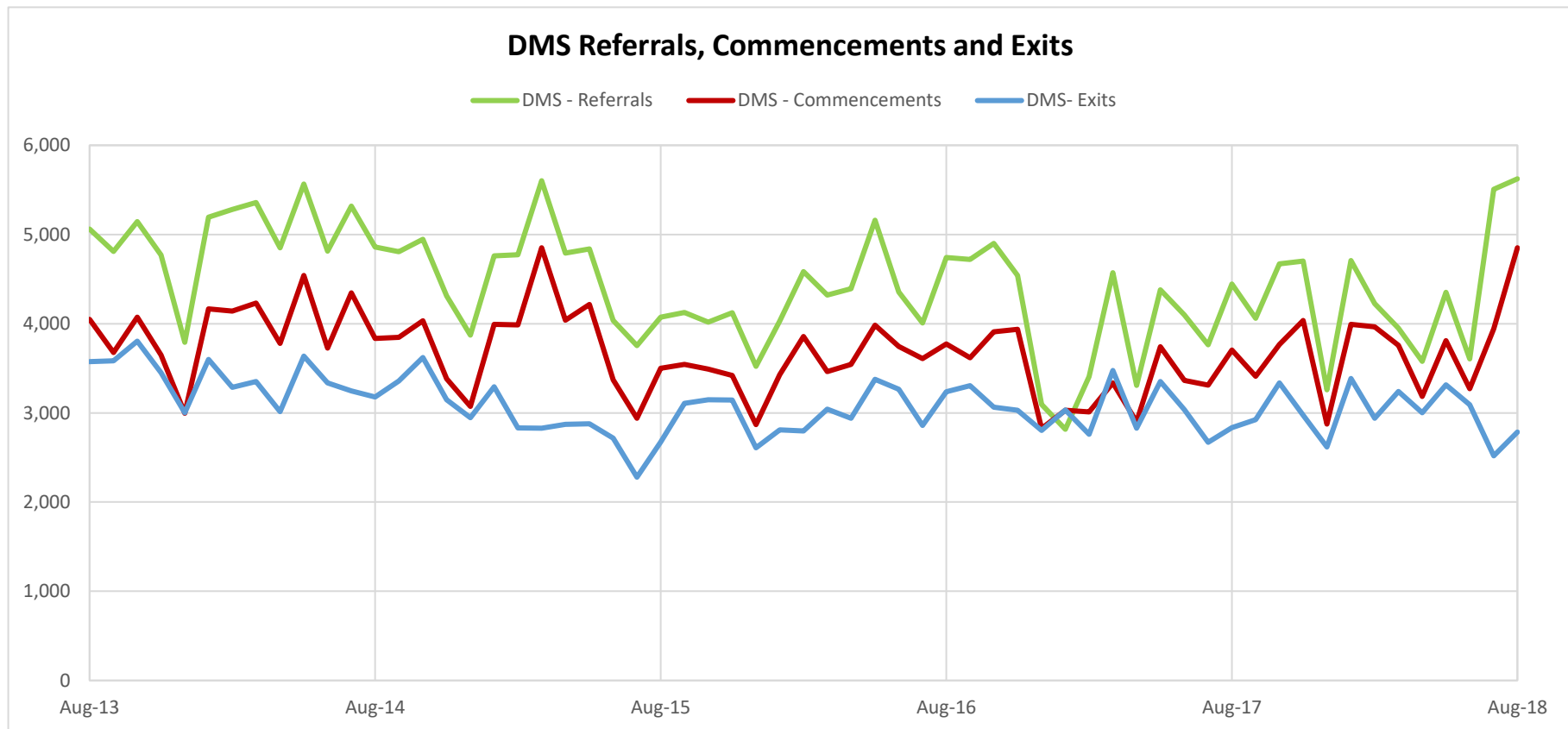
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	12,540	12,395	1.2%	9,436	32.9%	7,763	8,710	-10.9%
DES Comms*	10,601	8,429	25.8%	7,751	36.8%	6,908	7,060	-2.2%
DES Exits**	6,965	6,079	14.6%	6,586	5.8%	7,643	6,672	14.6%



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DES - Disability Management Service

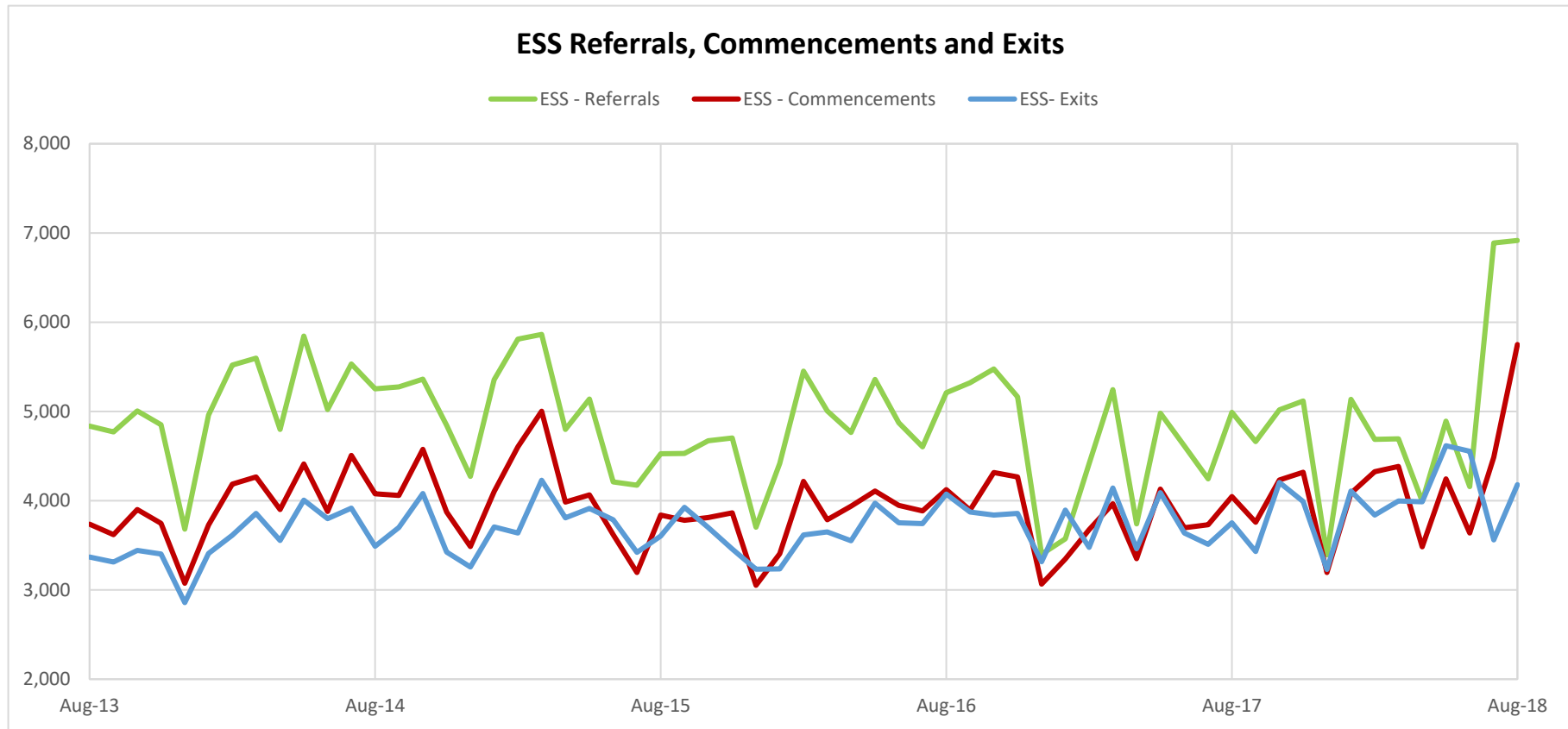
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	5,624	5,507	2.1%	4,446	26.5%	3,606	4,097	-12.0%
DES Comms*	4,851	3,943	23.0%	3,704	31.0%	3,270	3,364	-2.8%
DES Exits**	2,785	2,518	10.6%	2,835	-1.8%	3,090	3,035	1.8%



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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	6,916	6,888	0.4%	4,990	38.6%	4,157	4,613	-9.9%
DES Comms*	5,750	4,486	28.2%	4,047	42.1%	3,638	3,696	-1.6%
DES Exits**	4,180	3,561	17.4%	3,751	11.4%	4,553	3,637	25.2%



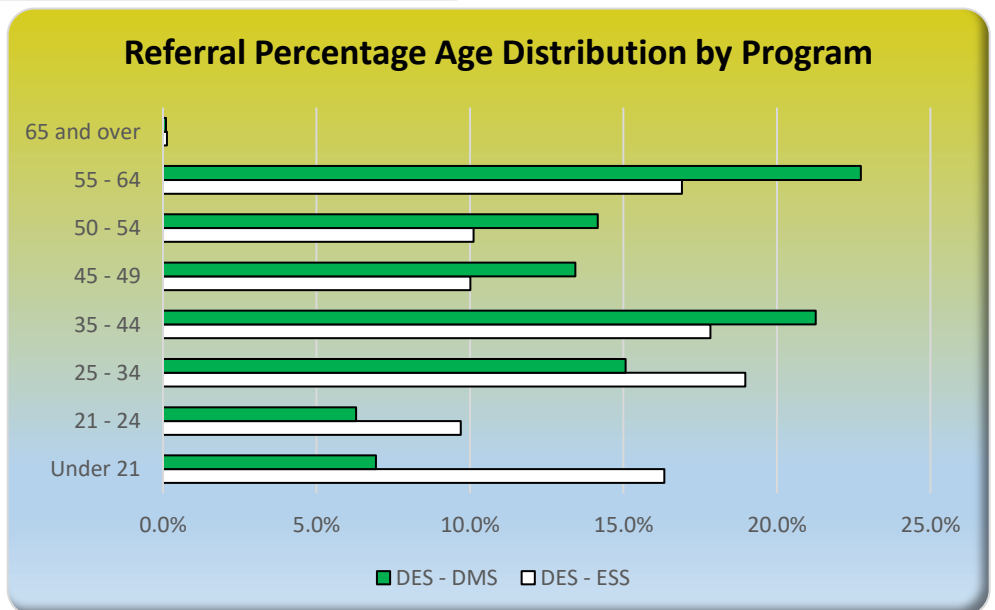
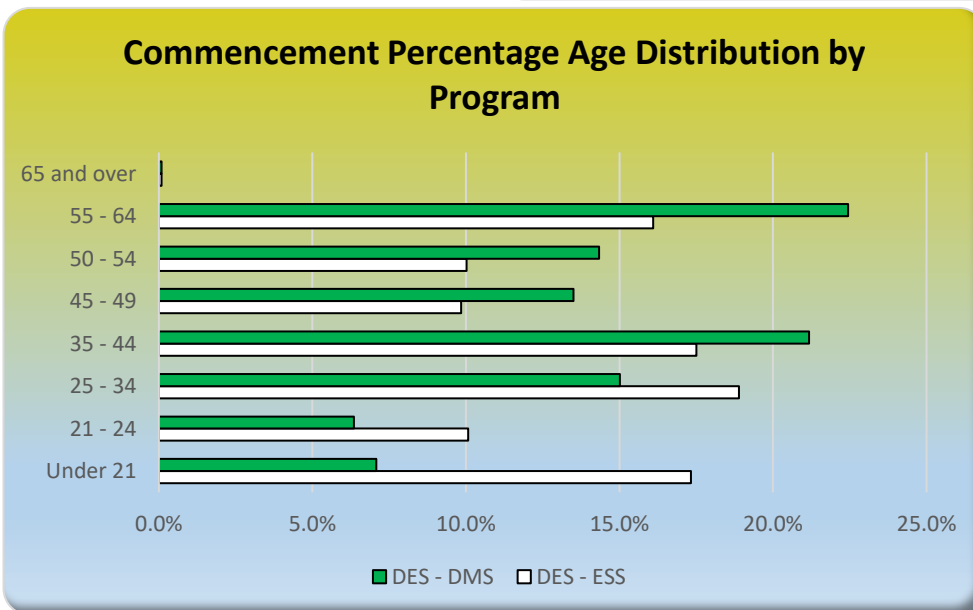
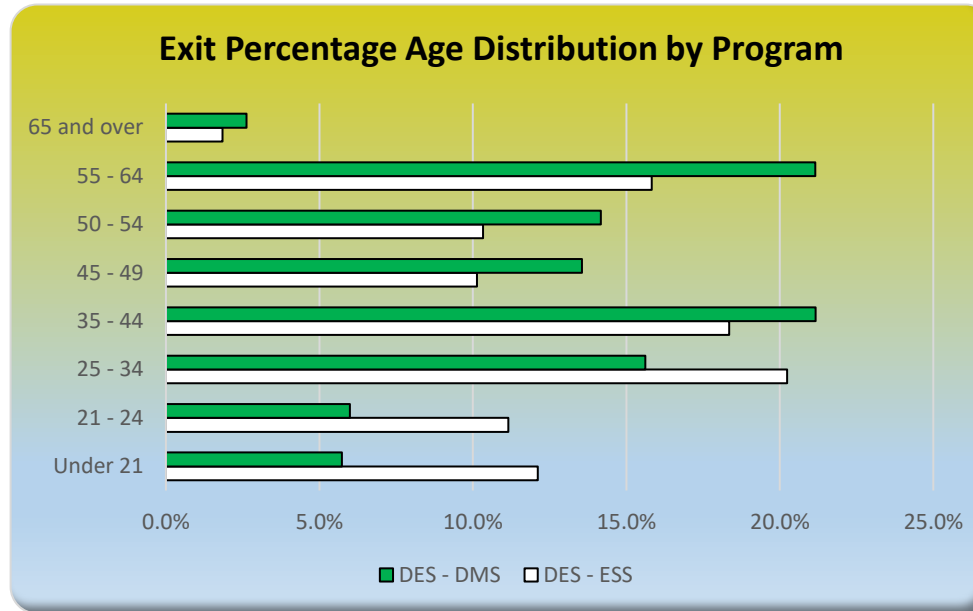
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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Primary Disability						
Physical	275,668	221,957	180,846	146,357	111,641	107,697
Psychiatric	168,110	136,909	108,099	192,441	151,634	140,849
Specific Learning	9,566	8,026	7,186	33,653	28,566	29,727
Intellectual	3,097	1,832	1,501	40,838	33,856	33,374
Neurological	16,707	13,113	10,563	23,498	18,670	18,132
Autism	3,654	2,694	2,032	29,122	25,077	21,364
Hearing	5,474	4,491	3,797	10,082	8,332	8,670
Acquired brain injury	4,315	3,156	2,858	10,823	8,412	8,691
Vision	4,048	3,177	2,562	8,692	7,244	7,678
Speech	597	477	428	1,308	1,142	1,117
Deafblind	251	200	164	830	689	605
Unknown	2,184	843	864	3,011	874	2,022
Allowance Type						
Newstart Allowance/Youth Allowance	391,204	331,246	125,072	254,038	207,558	103,096
Disability Support Pension	27,019	18,498	42,705	147,158	120,753	161,835
Parenting Payment Partnered/Single	18,996	15,082	11,120	10,051	7,222	6,275
Other Pension or Allowance	3,811	2,366	25,059	4,173	2,222	16,804
Non-Allowee	52,641	29,683	116,944	85,235	58,382	91,916
Age						
Under 21	34,264	28,088	18,383	81,767	68,627	46,031
21 - 24	31,039	25,218	19,227	48,568	39,968	42,389
25 - 34	74,391	59,571	50,104	94,986	74,959	76,906
35 - 44	104,997	84,050	67,932	89,269	69,488	69,732
45 - 49	66,329	53,608	43,500	50,111	39,080	38,480
50 - 54	69,926	56,915	45,455	50,676	39,772	39,257
55 - 64	112,249	89,078	67,875	84,652	63,899	60,125
65 and over	476	347	8,424	626	344	7,006
Gender						
Male	265,837	215,405	176,301	290,302	231,765	226,113
Female	227,834	181,470	144,599	210,353	164,372	153,813

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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Cohorts						
Indigenous	23,322	18,775	15,447	31,429	24,303	22,120
CALD (Culturally and Linguistically Diverse)	107,896	87,005	69,732	71,194	54,712	54,297
Homeless	29,504	23,859	19,116	33,154	26,064	24,927
Refugees	21,899	18,310	14,391	14,428	11,549	11,822
Ex Offender	30,419	25,142	20,153	32,979	27,975	26,559
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
Total	493,671	396,875	320,900	500,655	396,137	379,926

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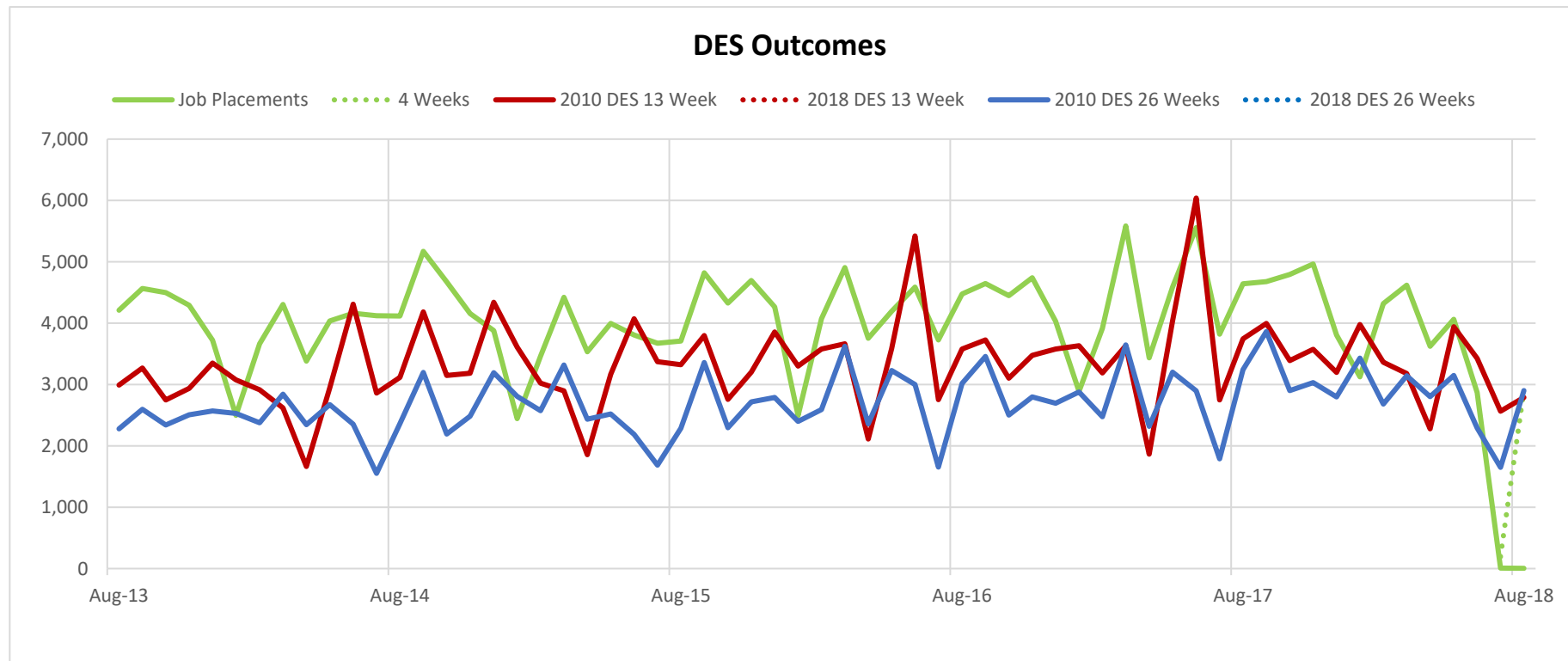


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DES Outcomes

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Total Outcomes								
Job Placement/4 Wk	2,915	203	1336.0%	4,642	-37.2%	2,872	5,556	-48.3%
13 Week Outcomes	2,791	2,565	8.8%	3,743	-25.4%	3,530	6,040	-41.6%
26 Week Outcomes	2,900	1,648	76.0%	3,242	-10.5%	2,442	2,896	-15.7%
52 Week Outcomes								
Path Internship	3	5	-40.0%					

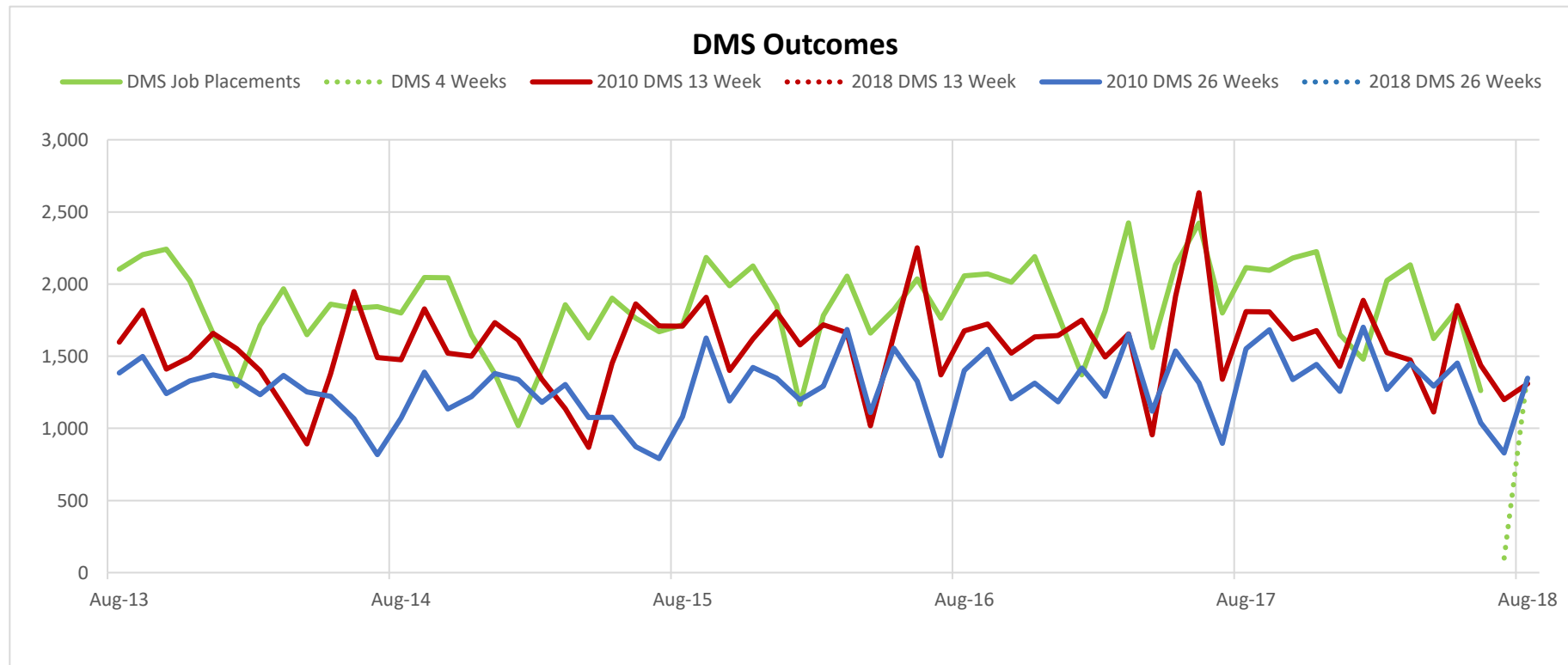


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DES - Disability Management Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,384	101	1270.3%	2,113	-34.5%	1,265	2,423	-47.8%
13 week Outcomes	1,309	1,198	9.3%	1,809	-27.6%	1,492	2,634	-43.4%
26 Week Outcomes	1,347	830	62.3%	1,551	-13.2%	1,124	1,316	-14.6%
52 Week Outcomes								

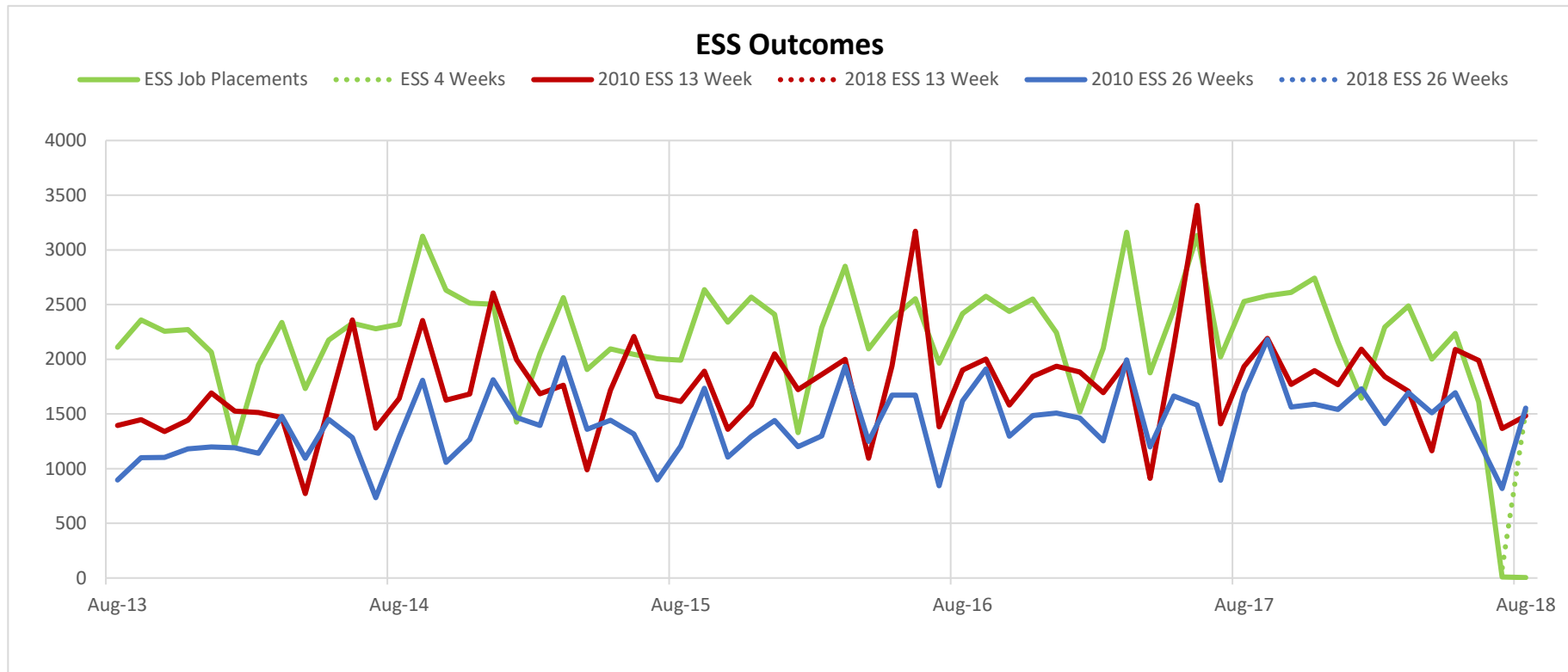


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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,531	102	1401.0%	2,529	-39.5%	1,607	3,133	-48.7%
13 week Outcomes	1,482	1,367	8.4%	1,934	-23.4%	2,038	3,406	-40.2%
26 Week Outcomes	1,553	817	90.1%	1,691	-8.2%	1,316	1,580	-16.7%
52 Week Outcomes								



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Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Primary Disability								
Physical	688	668	719		385	391	419	
Psychiatric	585	531	521		614	541	574	
Specific Learning	22	10	12		83	83	87	
Intellectual	8	5	8		160	141	154	
Neurological	37	49	35		57	76	66	
Autism	11	11	8		134	164	139	
Hearing	11	14	20		39	28	39	
Acquired brain injury	7	2	7		25	25	29	
Vision	9	12	12		24	23	25	
Speech	2	3	4		3	6	15	
Deafblind	1	1			5	3	4	
Unknown	3	3	1		2	1	2	
Allowance Type								
Newstart Allowance/Youth Allowance	1,119	838	715		884	652	607	
Disability Support Pension	1,119	845	717		884	659	611	
Parenting Payment Partnered/Single	35	37	23		401	376	373	
Other Pension or Allowance	13	21	19		12	15	11	
Non-Allowee	7	7	15		11	9	12	
Age								
Under 21	52	43	36		191	245	269	
21 - 24	118	96	76		190	185	201	
25 - 34	261	226	253		383	305	298	
35 - 44	255	292	252		236	233	227	
45 - 49	198	168	200		141	165	155	
50 - 54	212	182	198		188	164	160	
55 - 64	284	291	313		199	178	235	
65 and over	4	11	19		3	7	8	
Gender								
Male	773	673	694		903	878	880	
Female	611	636	653		628	604	673	
Total	1,384	1,309	1,347		1,531	1,482	1,553	

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Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Cohorts								
Indigenous	67	70	70		83	81	114	
CALD (Culturally and Linguistically Diverse)	262	251	283		179	146	177	
Homeless	93	78	72		98	85	80	
Refugees	57	59	63		36	32	36	
Ex Offender	113	81	80		129	99	97	