

DES Summary Report

Total DES Caseload at 30 September 2018: 204,678

The Caseload for 30 September 2018 was 204,678, an increase of 1.5% from 31 August 2018. This included 91,238 (44.6%) in the Disability Management Service program and 113,440 (55.4%) in the Employment Support Service (ESS) program. This caseload was distributed over 133 providers and more than 3600 sites.

DES CASELOAD

Gender	DMS	ESS	Total DES	Percentage
Male	47,050	62,786	109,836	53.7%
Female	44,188	50,654	94,842	46.3%

DES Age Distribution	DMS	ESS	Total DES	Percentage
Under 21	2,393	10,213	12,606	6.2%
21 - 24	5,376	11,580	16,956	8.3%
25 - 34	12,442	20,877	33,319	16.3%
35 - 44	15,611	18,166	33,777	16.5%
45 - 49	11,690	11,735	23,425	11.4%
50 - 54	12,689	12,526	25,215	12.3%
55 - 64	29,315	26,817	56,132	27.4%
65 and over	1,722	1,526	3,248	1.6%

Job Seeker Cohorts	DMS	ESS	Total DES	Percentage
Indigenous	5,001	7,442	12,443	6.1%
CALD	20,639	17,463	38,102	18.6%
Homeless	6,422	7,923	14,345	7.0%
Refugees	4,976	4,293	9,269	4.5%
Ex Offender	6,845	9,046	15,891	7.8%

Status	DMS	ESS	Total DES	Percentage
Referred but not Commenced	4,841	6,923	11,764	5.7%
Commenced	59,247	79,782	139,029	67.9%
Suspended	27,150	26,735	53,885	26.3%

Phase - Commencements	DMS	ESS	Total DES	Percentage
Employment Assistance	43,079	52,209	95,288	68.5%
Post Placement Support	14,670	16,102	30,772	22.1%
Ongoing Support	1,498	11,471	12,969	9.3%

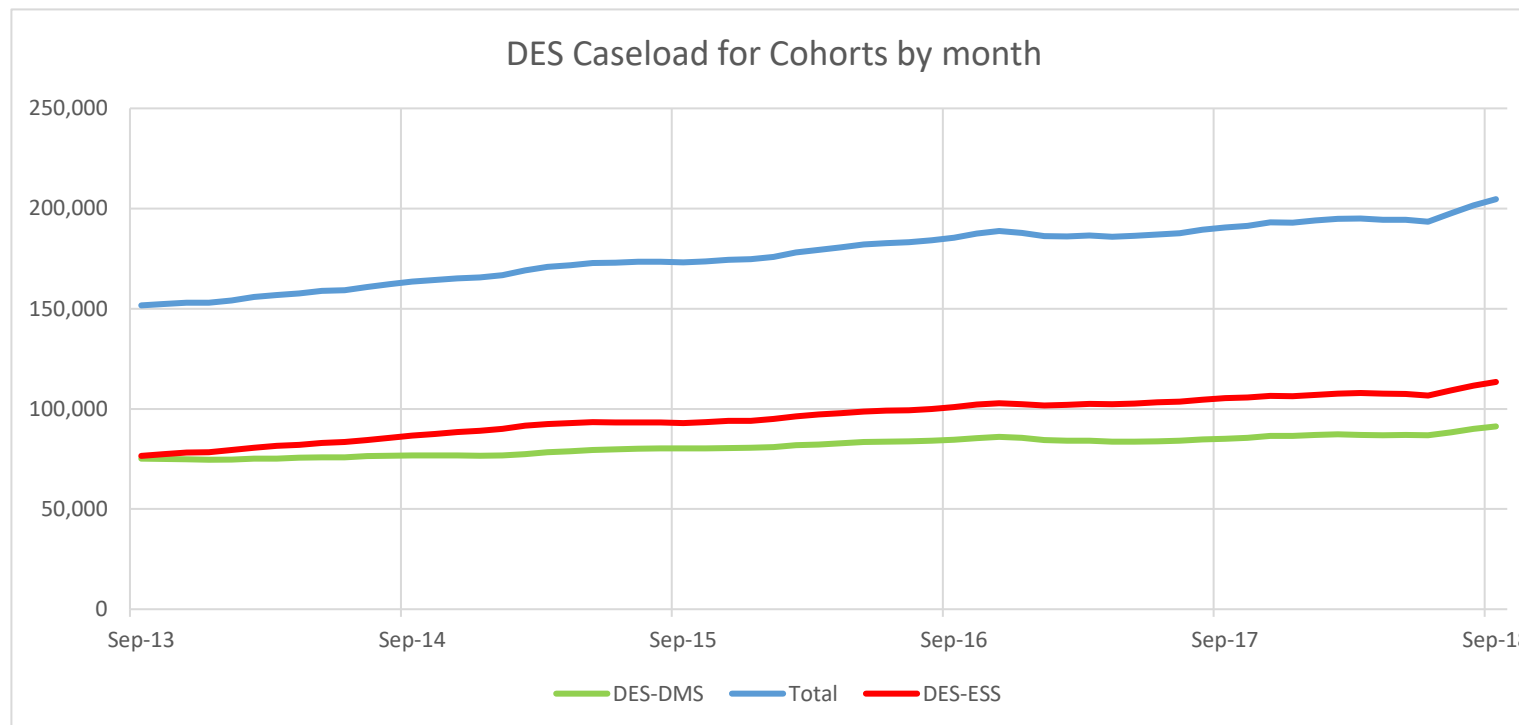
Primary Disability	DMS	ESS	Total DES	Percentage
Physical	50,577	36,767	87,344	42.7%
Psychiatric	34,189	44,811	79,000	38.6%
Intellectual	267	8,212	8,479	4.1%
Autism	527	7,557	8,084	3.9%
Neurological	2,792	4,870	7,662	3.7%
Specific Learning	774	5,064	5,838	2.9%
Hearing	772	1,986	2,758	1.3%
Acquired Brain Injury	405	1,912	2,317	1.1%
Vision	690	1,566	2,256	1.1%
Speech	76	281	357	0.2%
Deafblind	27	142	169	0.1%
Unknown	142	272	414	0.2%

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Current Caseload for DES

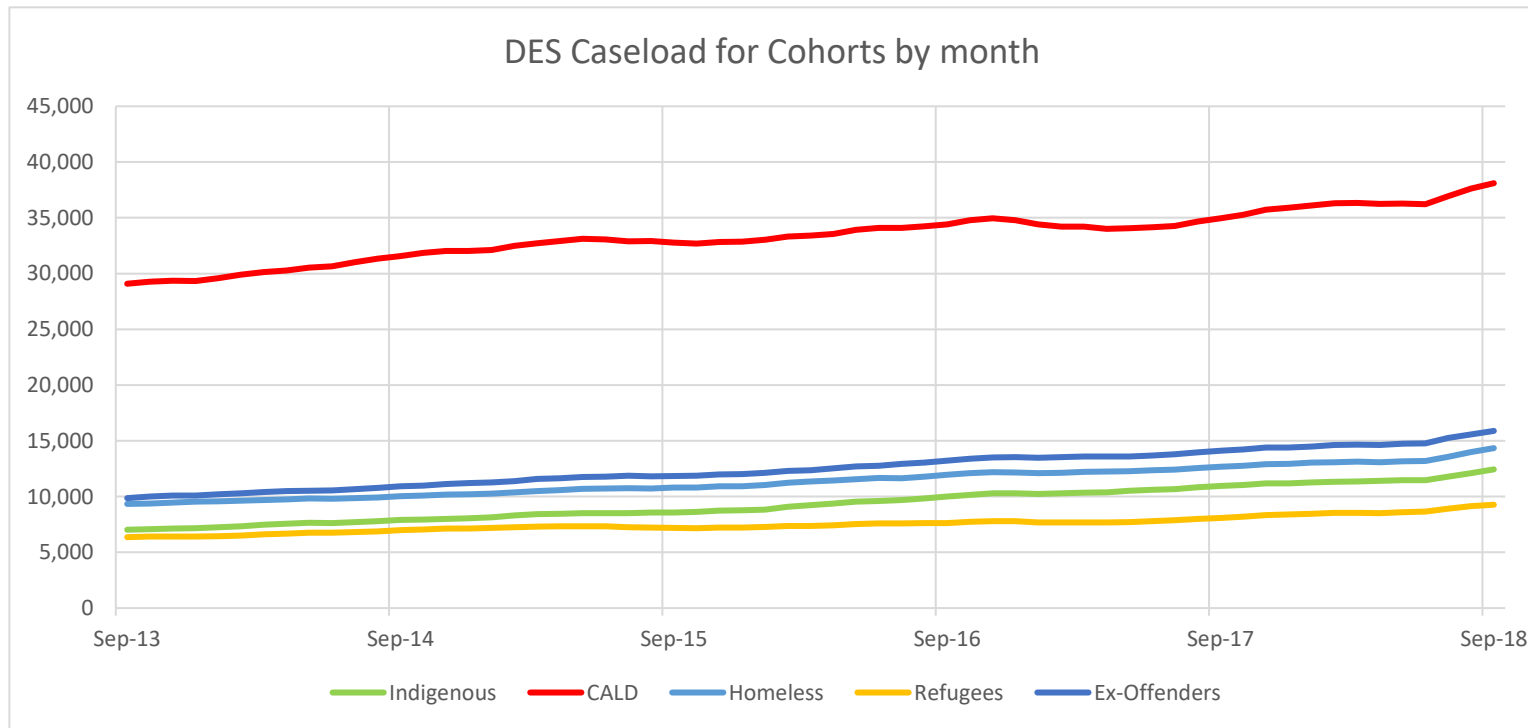
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	91,238	89,989	1.4%	85,154	7.1%	86,812	83,794	3.6%
DES - ESS	113,440	111,566	1.7%	105,435	7.6%	106,629	103,272	3.3%
Total	204,678	201,555	1.5%	190,589	7.4%	193,441	187,066	3.4%



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DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	12,443	12,106	2.8%	10,948	13.7%	11,476	10,612	8.1%
CALD	38,102	37,639	1.2%	34,952	9.0%	36,216	34,143	6.1%
Homeless	14,345	14,005	2.4%	12,679	13.1%	13,189	12,368	6.6%
Refugees	9,269	9,149	1.3%	8,079	14.7%	8,651	7,804	10.9%
Ex-Offenders	15,891	15,586	2.0%	14,108	12.6%	14,783	13,676	8.1%

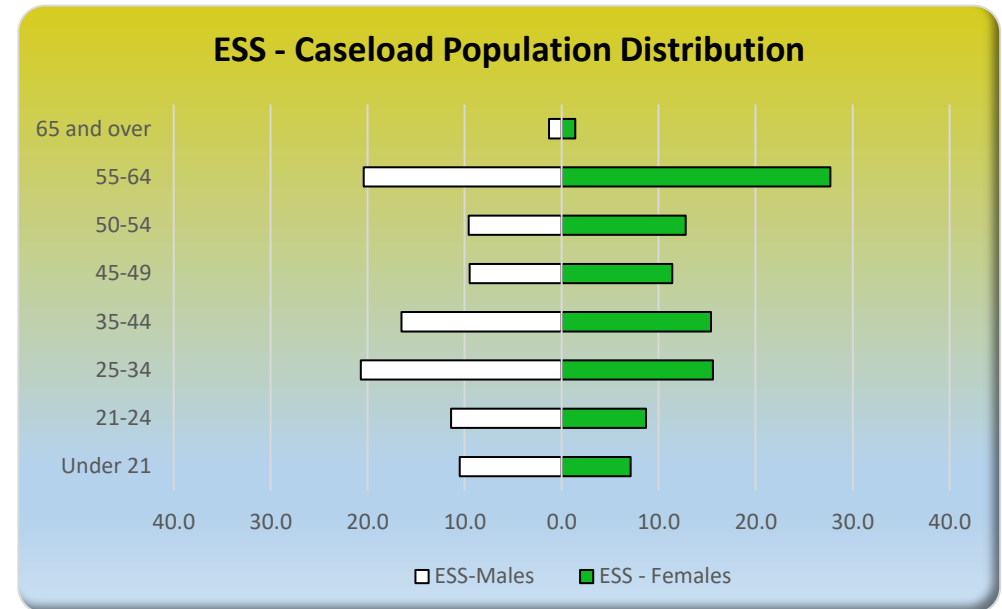
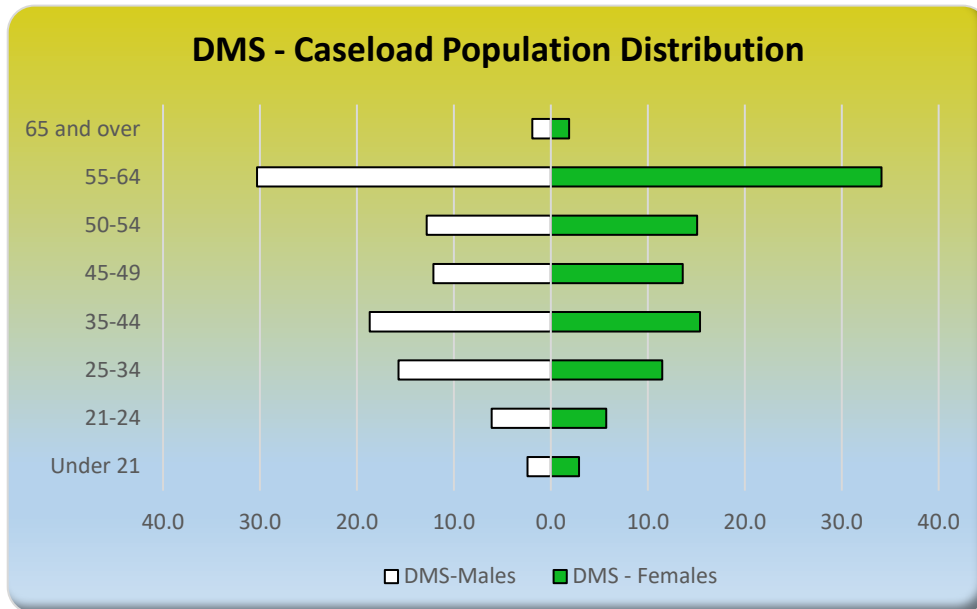


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Caseload Characteristics	DMS	ESS	Total	Caseload
Allowance Type				
NewStart Allowance/Youth	80,747	77,839	158,586	77.5%
Disability Support Pension	1,774	21,866	23,640	11.5%
Parenting Payment Partnered/Single	1,062	796	1,858	0.9%
Other Pension or allowance	982	949	1,931	0.9%
Non Allowee	6,673	11,990	18,663	9.1%
Referral Method				
DHS/Centrelink	87,816	93,188	181,004	88.4%
Direct Registration	3,286	16,441	19,727	9.6%
ESL	136	3,811	3,947	1.9%
Unemployment Duration				
< 1 year	15,057	24,937	39,994	19.5%
1 to < 2 years	16,232	18,860	35,092	17.1%
2 to < 3 years	14,934	16,231	31,165	15.2%
3 years or more	45,015	53,412	98,427	48.1%
Benchmark				
N/A	230	542	772	0.4%
0-7 Hours	394	1,759	2,153	1.1%
8 Hours	2,452	26,471	28,923	14.1%
15 Hours	53,688	68,876	122,564	59.9%
23 Hours	25,126	13,716	38,842	19.0%
30 Hours	9,348	2,076	11,424	5.6%
Activity/Voluntary				
Activity Tested	81,859	81,127	162,986	79.6%
Voluntary Participation	9,379	32,313	41,692	20.4%
Total	91,238	113,440	204,678	100.0%

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DES Program Caseload Age-Sex Distributions



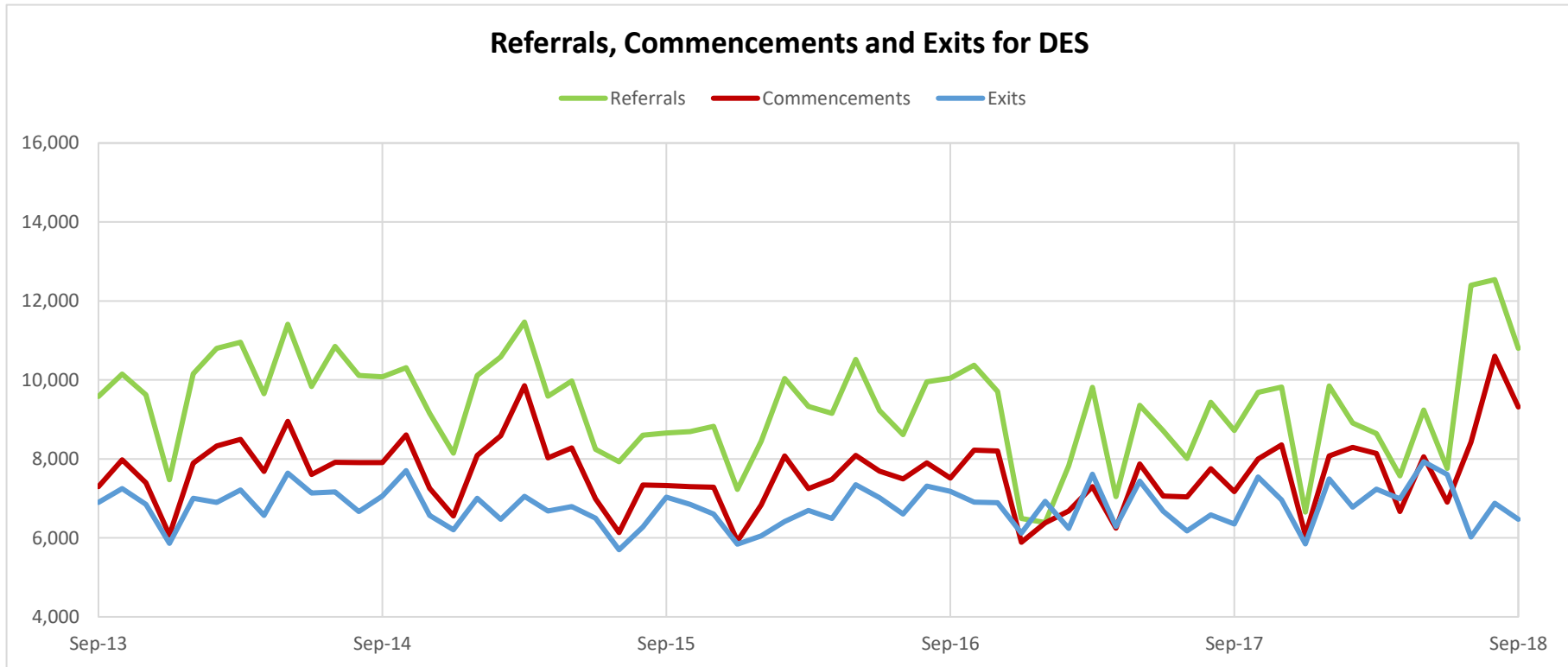
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Referrals, Commencements and Exits for DES

Disability Employment Services - Full program

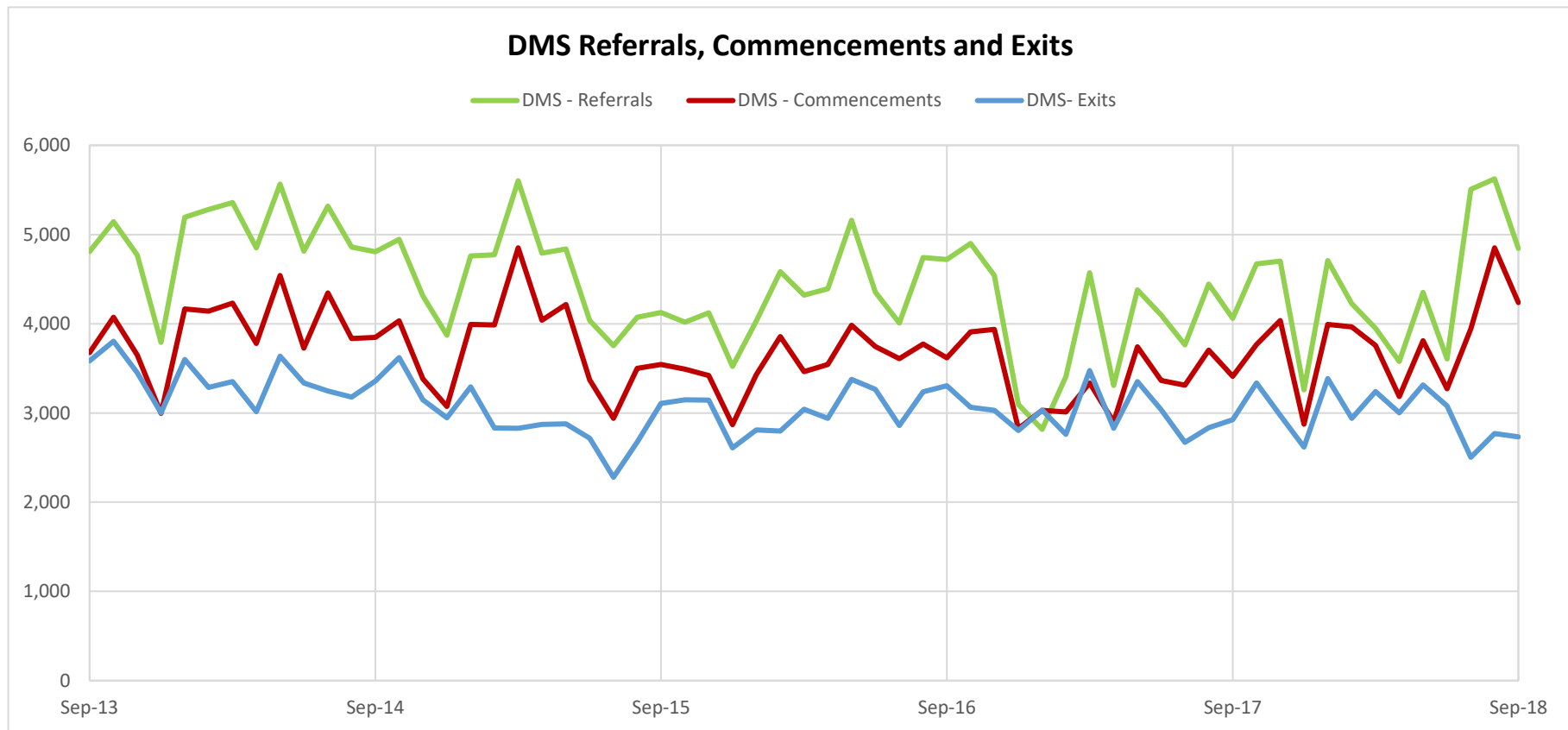
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	10,803	12,540	-13.9%	8,722	23.9%	7,763	8,710	-10.9%
DES Comms*	9,316	10,601	-12.1%	7,170	29.9%	6,908	7,060	-2.2%
DES Exits**	6,468	6,877	-5.9%	6,354	1.8%	7,609	6,672	14.0%



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DES - Disability Management Service

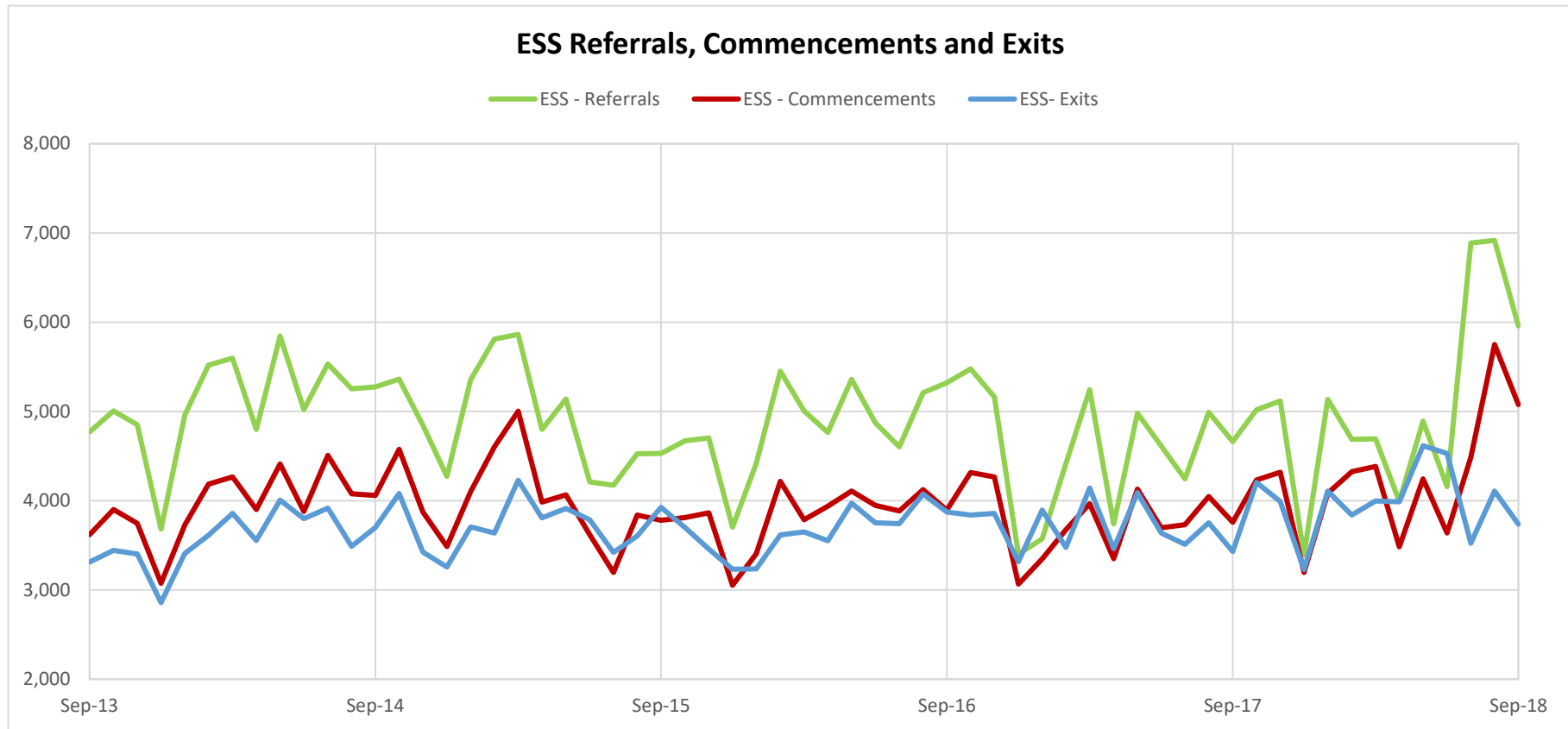
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	4,843	5,624	-13.9%	4,061	19.3%	3,606	4,097	-12.0%
DES Comms*	4,238	4,851	-12.6%	3,410	24.3%	3,270	3,364	-2.8%
DES Exits**	2,732	2,768	-1.3%	2,924	-6.6%	3,080	3,035	1.5%



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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	5,960	6,916	-13.8%	4,661	27.9%	4,157	4,613	-9.9%
DES Comms*	5,078	5,750	-11.7%	3,760	35.1%	3,638	3,696	-1.6%
DES Exits**	3,736	4,109	-9.1%	3,430	8.9%	4,529	3,637	24.5%



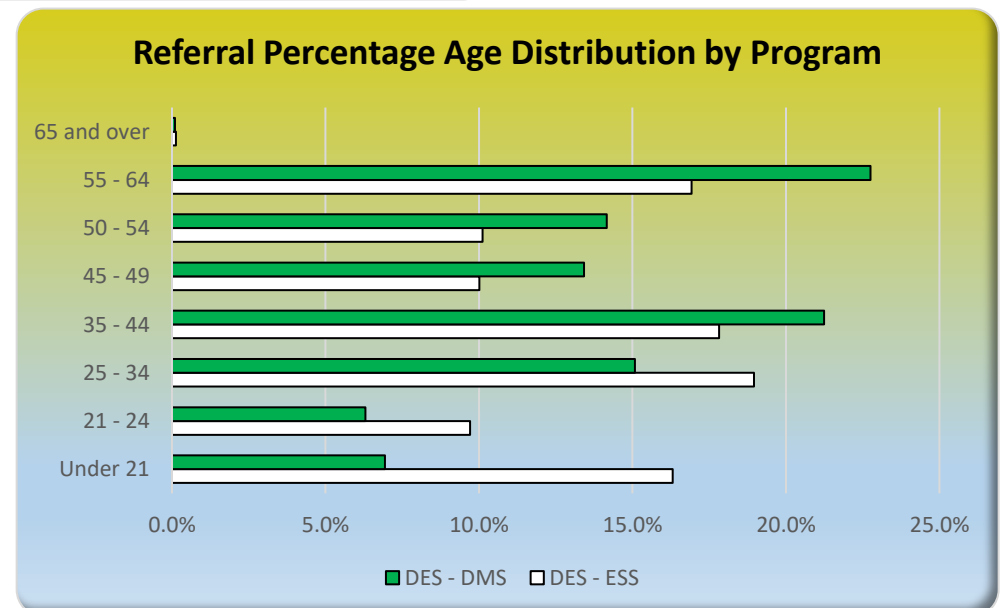
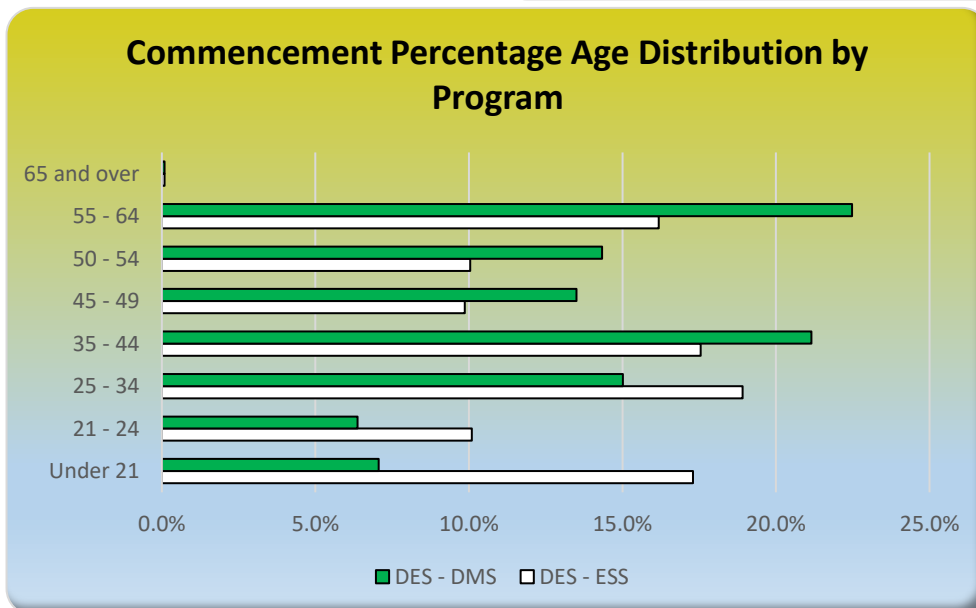
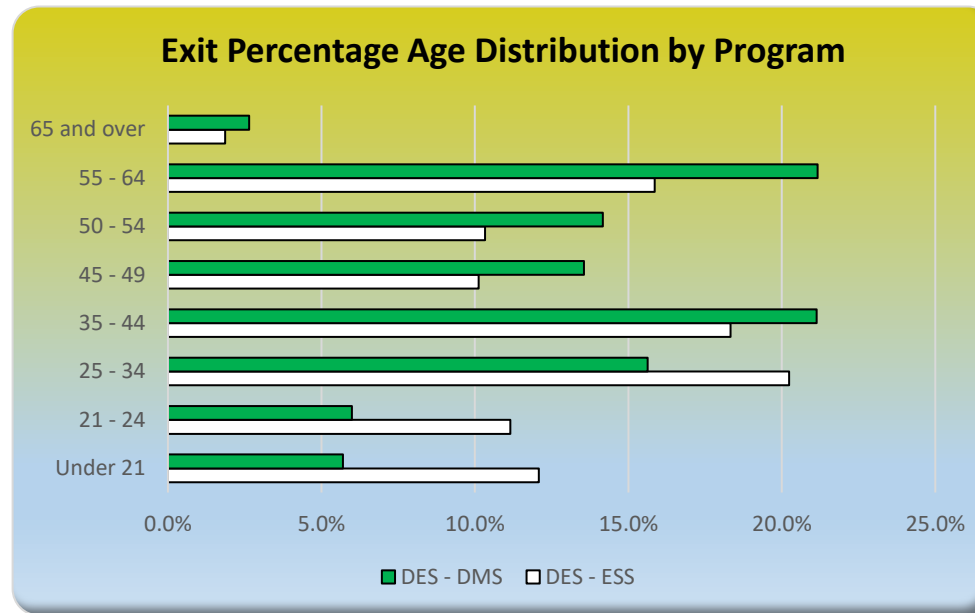
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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Primary Disability						
Physical	278,058	224,144	182,326	147,979	113,029	108,816
Psychiatric	170,015	138,609	109,088	194,920	153,726	142,236
Specific Learning	9,616	8,058	7,212	33,911	28,791	29,868
Intellectual	3,162	1,860	1,517	41,347	34,315	33,679
Neurological	16,871	13,252	10,648	23,765	18,897	18,322
Autism	3,728	2,742	2,050	29,523	25,462	21,617
Hearing	5,529	4,537	3,828	10,179	8,427	8,740
Acquired brain injury	4,337	3,173	2,873	10,941	8,512	8,768
Vision	4,083	3,209	2,585	8,796	7,325	7,728
Speech	601	483	432	1,313	1,150	1,125
Deafblind	255	202	165	844	702	608
Unknown	2,259	844	865	3,097	879	2,023
Allowance Type						
Newstart Allowance/Youth Allowance	395,135	334,995	126,408	257,411	210,610	104,409
Disability Support Pension	27,301	18,594	42,875	148,594	121,977	162,965
Parenting Payment Partnered/Single	19,104	15,183	11,162	10,148	7,289	6,324
Other Pension or Allowance	3,860	2,390	25,345	4,234	2,253	17,038
Non-Allowee	53,114	29,951	117,799	86,228	59,086	92,794
Age						
Under 21	34,568	28,301	18,437	82,651	69,391	46,363
21 - 24	31,433	25,548	19,402	49,175	40,470	42,793
25 - 34	75,168	60,220	50,560	96,057	75,878	77,635
35 - 44	105,884	84,830	68,402	90,292	70,387	70,301
45 - 49	66,915	54,165	43,870	50,737	39,570	38,832
50 - 54	70,588	57,512	45,846	51,278	40,268	39,629
55 - 64	113,447	90,171	68,497	85,771	64,885	60,836
65 and over	511	366	8,575	654	366	7,141
Gender						
Male	268,341	217,536	177,726	293,578	234,673	228,195
Female	230,173	183,577	145,863	213,037	166,542	155,335

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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Cohorts						
Indigenous	23,634	19,035	15,601	31,907	24,685	22,365
CALD (Culturally and Linguistically Diverse)	108,910	87,915	70,322	71,975	55,412	54,803
Homeless	29,888	24,194	19,283	33,590	26,439	25,182
Refugees	22,144	18,539	14,538	14,599	11,716	11,952
Ex Offender	30,794	25,491	20,351	33,450	28,415	26,868
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
Total	498,514	401,113	323,589	506,615	401,215	383,530

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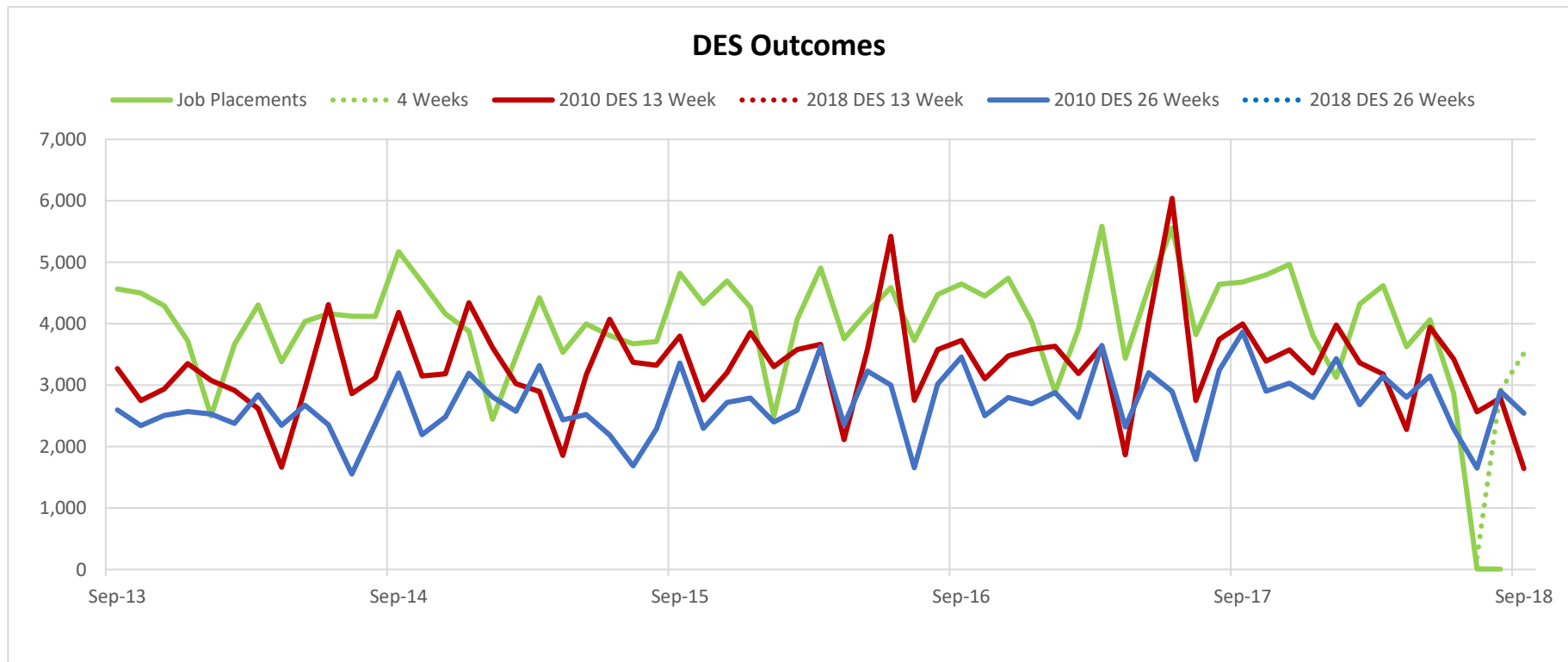


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DES Outcomes

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Total Outcomes								
Job Placement/4 Wk	3,517	2,915	20.7%	4,675	-24.8%	2,872	5,556	-48.3%
13 Week Outcomes	1,643	2,791	-41.1%	3,996	-58.9%	3,530	6,040	-41.6%
26 Week Outcomes	2,544	2,900	-12.3%	3,864	-34.2%	2,442	2,896	-15.7%
52 Week Outcomes								
Path Internship	15	3	400.0%					

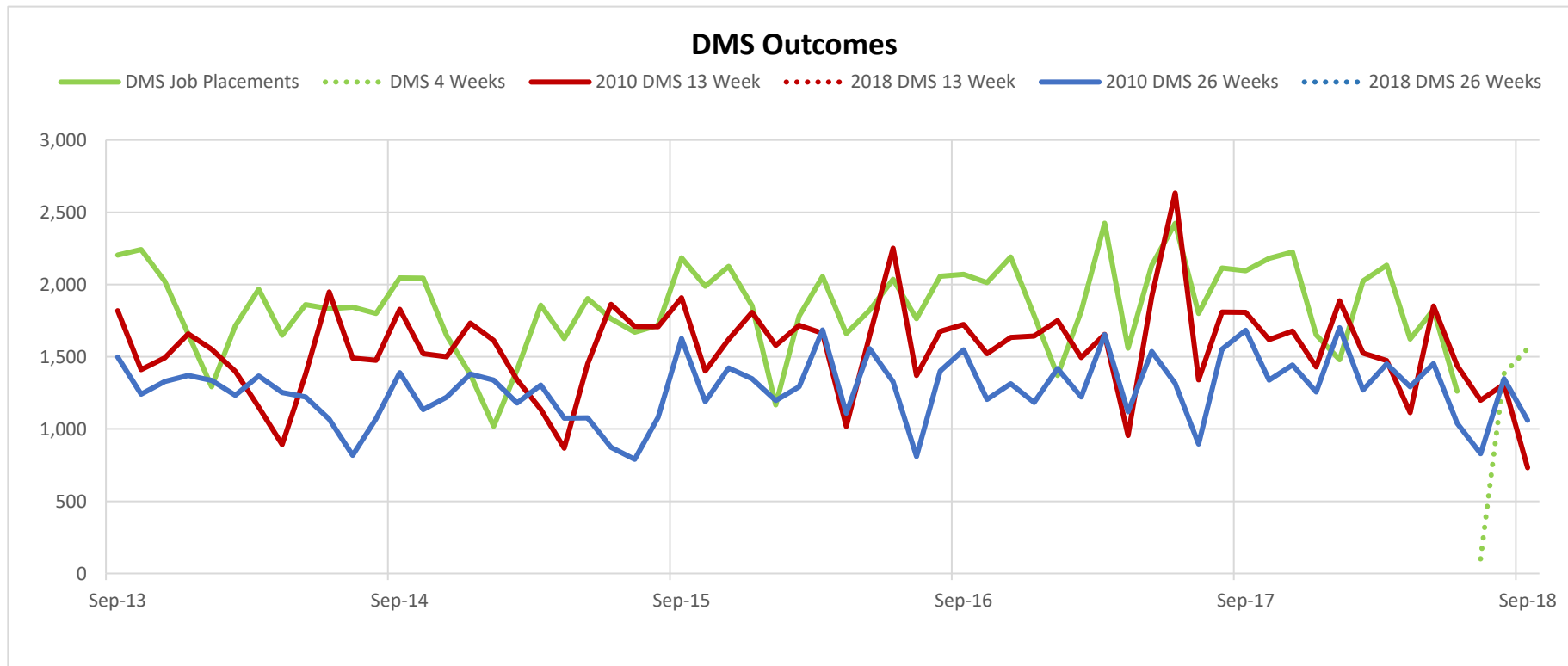


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DES - Disability Management Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,556	1,384	12.4%	2,093	-25.7%	1,265	2,423	-47.8%
13 week Outcomes	732	1,309	-44.1%	1,806	-59.5%	1,492	2,634	-43.4%
26 Week Outcomes	1,060	1,347	-21.3%	1,683	-37.0%	1,124	1,316	-14.6%
52 Week Outcomes								

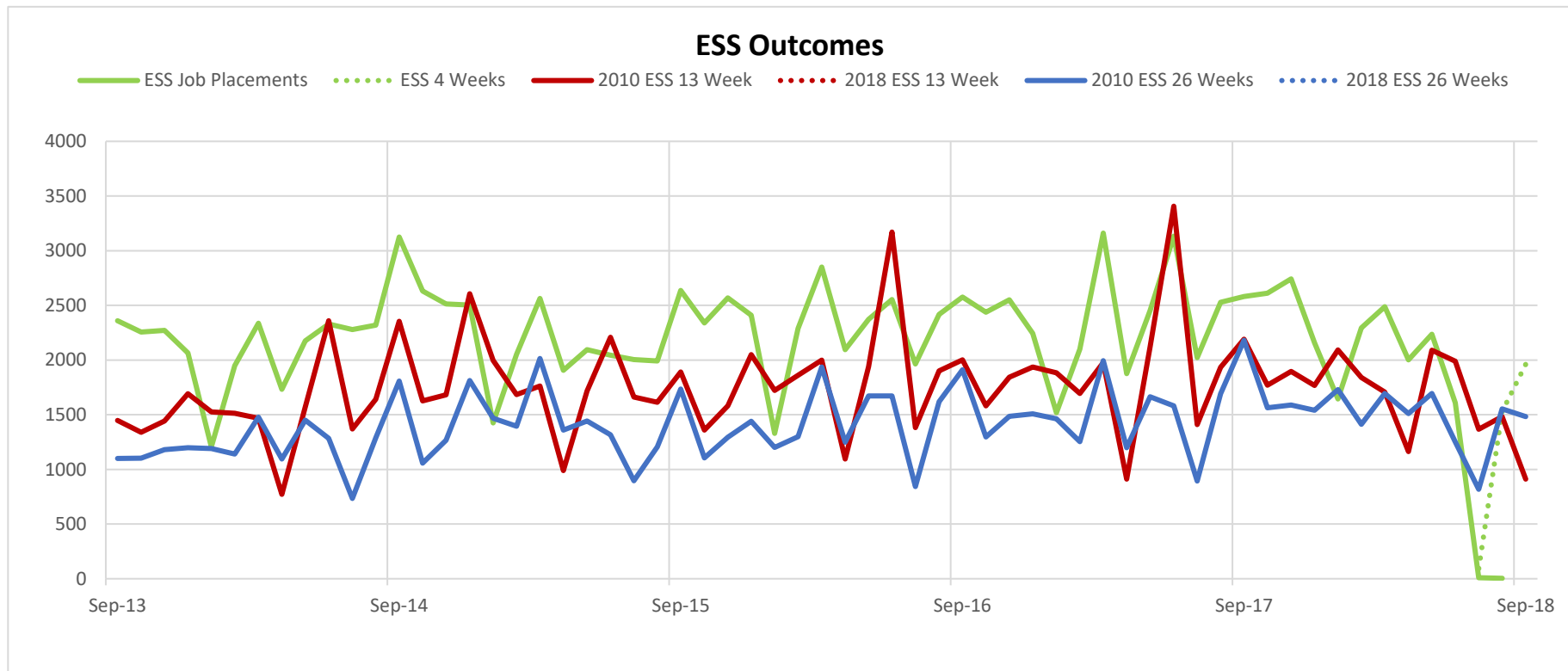


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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,961	1,531	28.1%	2,582	-24.1%	1,607	3,133	-48.7%
13 week Outcomes	911	1,482	-38.5%	2,190	-58.4%	2,038	3,406	-40.2%
26 Week Outcomes	1,483	1,553	-4.5%	2,181	-32.0%	1,316	1,580	-16.7%
52 Week Outcomes								



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Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Primary Disability								
Physical	803	377	569		464	247	313	
Psychiatric	626	305	417		823	339	566	
Specific Learning	21	8	5		121	50	92	
Intellectual	6	8	2		162	93	176	
Neurological	49	18	34		71	32	62	
Autism	11	3	8		178	86	170	
Hearing	21	4	14		45	24	32	
Acquired brain injury	8	3	5		48	21	29	
Vision	8	5	4		31	9	29	
Speech	1		2		8	5	10	
Deafblind	1	1			7	1	2	
Unknown	1				3	4	2	
Allowance Type								
Newstart Allowance/Youth Allowance	1,228	483	607		1,081	425	565	
Disability Support Pension	41	18	19		525	205	385	
Parenting Payment Partnered/Single	20	14	13		13	7	15	
Other Pension or Allowance	22	9	6		19	11	13	
Non-Allowee	245	208	415		323	263	505	
Age								
Under 21	55	25	28		221	148	263	
21 - 24	117	64	57		279	124	200	
25 - 34	283	134	199		465	209	273	
35 - 44	312	141	225		363	141	255	
45 - 49	231	100	160		181	80	164	
50 - 54	228	101	155		179	96	134	
55 - 64	324	164	228		270	109	185	
65 and over	6	3	8		3	4	9	
Gender								
Male	846	396	532		1,184	530	887	
Female	710	336	528		777	381	596	
Total	1,556	732	1,060		1,961	911	1,483	

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Job Seeker Characteristics	DMS - Job Pl/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job Pl/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Cohorts								
Indigenous	70	33	53		123	67	98	
CALD (Culturally and Linguistically Diverse)	313	152	240		238	101	153	
Homeless	119	66	61		118	53	73	
Refugees	75	36	49		51	20	37	
Ex Offender	100	49	73		149	59	95	