

DES Summary Report

Total DES Caseload at 31 July 2018: 197,615

The Caseload for 31 July 2018 was 197,615, an increase of 1.7% from 30 June 2018. This included 88,331 (44.7%) in the Disability Management Service (DMS) Program and 109,284 (55.3%) in the Employment Support Service (ESS) program. This caseload was distributed over 130 providers and more than 3000 sites.

DES CASELOAD

Gender	DMS	ESS	Caseload	Percentage
Male	45,743	60,652	106,395	53.8%
Female	42,588	48,632	91,220	46.2%

DES Age Distribution	DMS	ESS	Caseload	Percentage
Under 21	2,233	9,799	12,032	6.1%
21 - 24	5,126	11,083	16,209	8.2%
25 - 34	11,952	20,169	32,121	16.3%
35 - 44	15,205	17,361	32,566	16.5%
45 - 49	11,369	11,356	22,725	11.5%
50 - 54	12,286	11,994	24,280	12.3%
55 - 64	28,553	26,046	54,599	27.6%
65 and over	1,607	1,476	3,083	1.6%

Job Seeker Cohorts	DMS	ESS	Caseload	Percentage
Indigenous	4,741	7,039	11,780	6.0%
CALD	19,957	16,971	36,928	18.7%
Homeless	6,087	7,482	13,569	6.9%
Refugees	4,748	4,156	8,904	4.5%
Ex Offender	6,546	8,723	15,269	7.7%

Status	DMS	ESS	Caseload	Percentage
Referred but not Commenced	6,448	8,314	14,762	7.5%
Commencements	56,028	75,090	131,118	66.4%
Suspended	25,855	25,880	51,735	26.2%

Phase - Commencements	DMS	ESS	Caseload	Percentage
Employment Assistance	41,959	49,414	91,373	69.7%
Post Placement Support	12,479	14,088	26,567	20.3%
Ongoing Support	1,590	11,588	13,178	10.1%

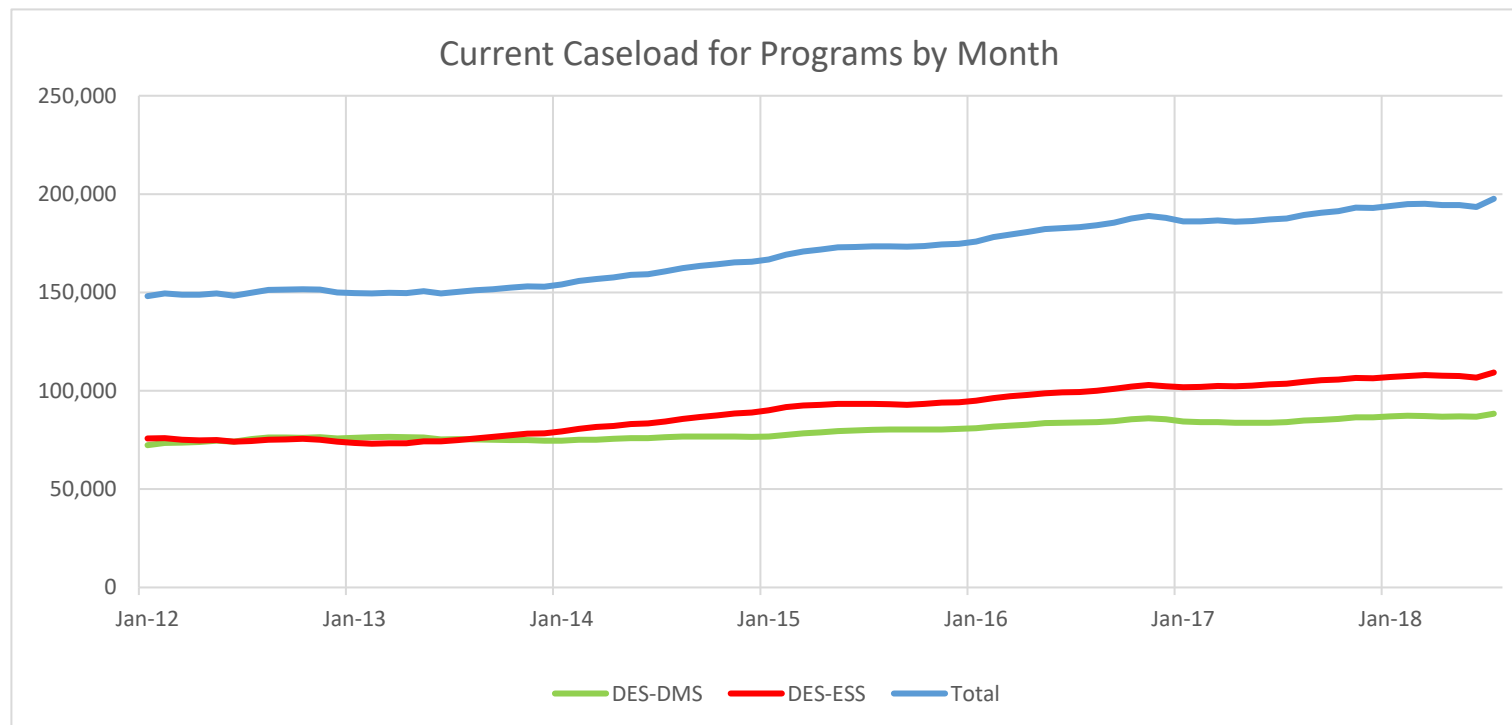
Primary Disability	DMS	ESS	Caseload	Percentage
Physical	49,417	35,821	85,238	43.1%
Psychiatric	32,781	42,807	75,588	38.3%
Intellectual	238	7,850	8,088	4.1%
Autism	471	7,250	7,721	3.9%
Neurological	2,695	4,741	7,436	3.8%
Specific Learning	738	4,903	5,641	2.9%
Hearing	738	1,957	2,695	1.4%
Acquired brain injury	407	1,850	2,257	1.1%
Vision	667	1,494	2,161	1.1%
Speech	77	280	357	0.2%
Deafblind	23	129	152	0.1%
Unknown	79	202	281	0.1%

DES Monthly Report - 31 July 2018

July 2018

Current Caseload for DES

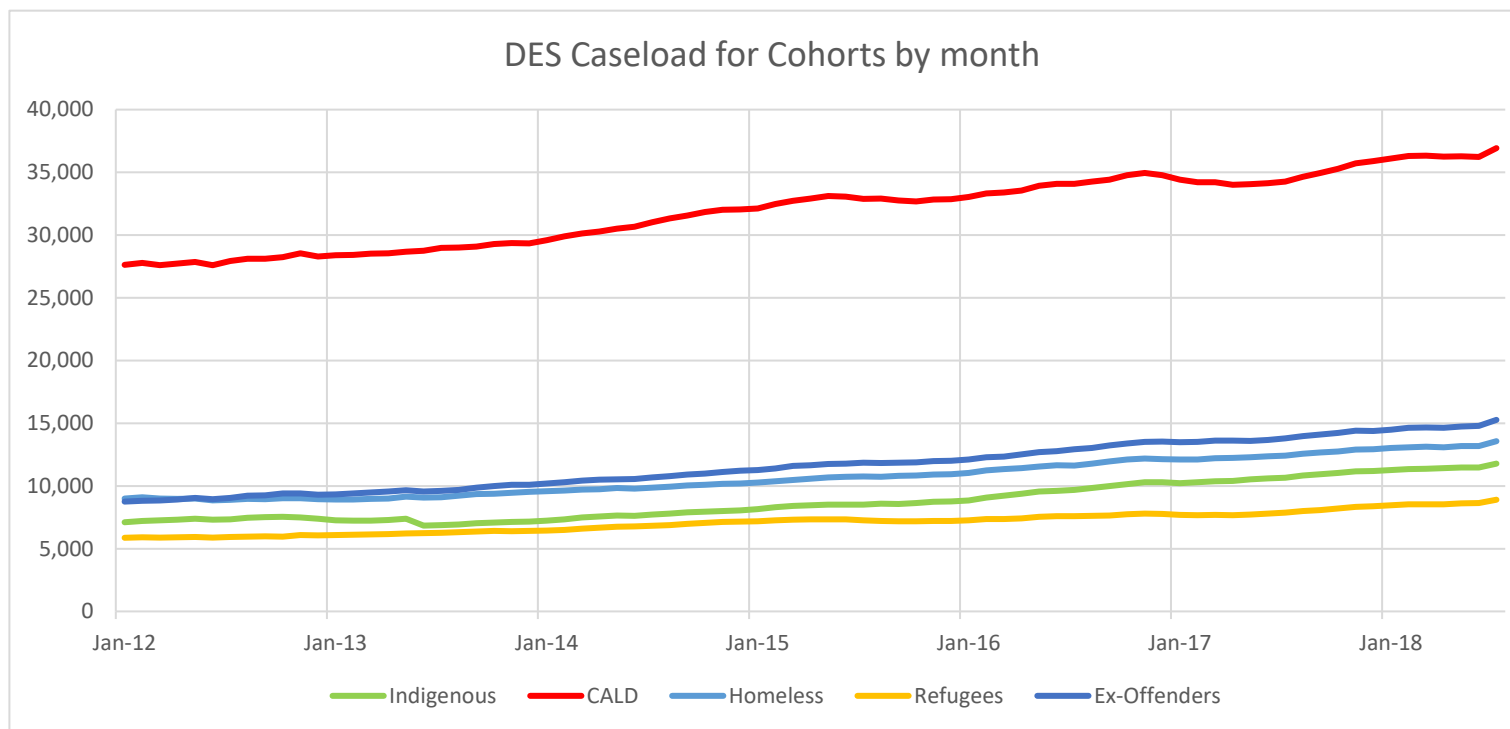
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	88,331	86,812	1.7%	84,111	5.0%	86,812	83,794	3.6%
DES - ESS	109,284	106,629	2.5%	103,546	5.5%	106,629	103,272	3.3%
Total	197,615	193,441	2.2%	187,657	5.3%	193,441	187,066	3.4%



DES Monthly Report - 31 July 2018

DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	11,780	11,476	2.6%	10,658	10.5%	11,476	10,612	8.1%
CALD	36,928	36,216	2.0%	34,268	7.8%	36,216	34,143	6.1%
Homeless	13,569	13,189	2.9%	12,412	9.3%	13,189	12,368	6.6%
Refugees	8,904	8,651	2.9%	7,874	13.1%	8,651	7,804	10.9%
Ex-Offenders	15,269	14,783	3.3%	13,805	10.6%	14,783	13,676	8.1%

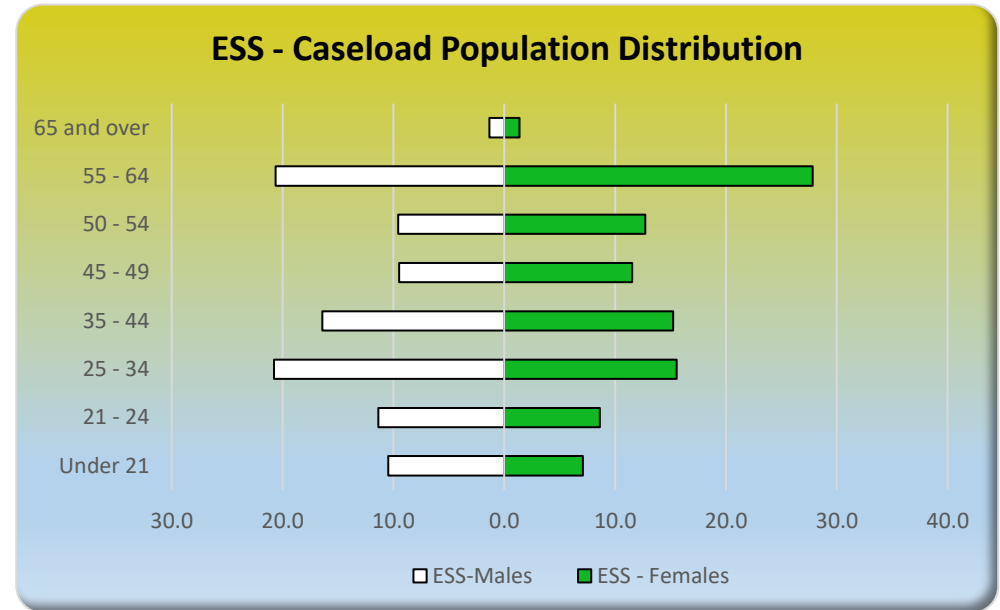
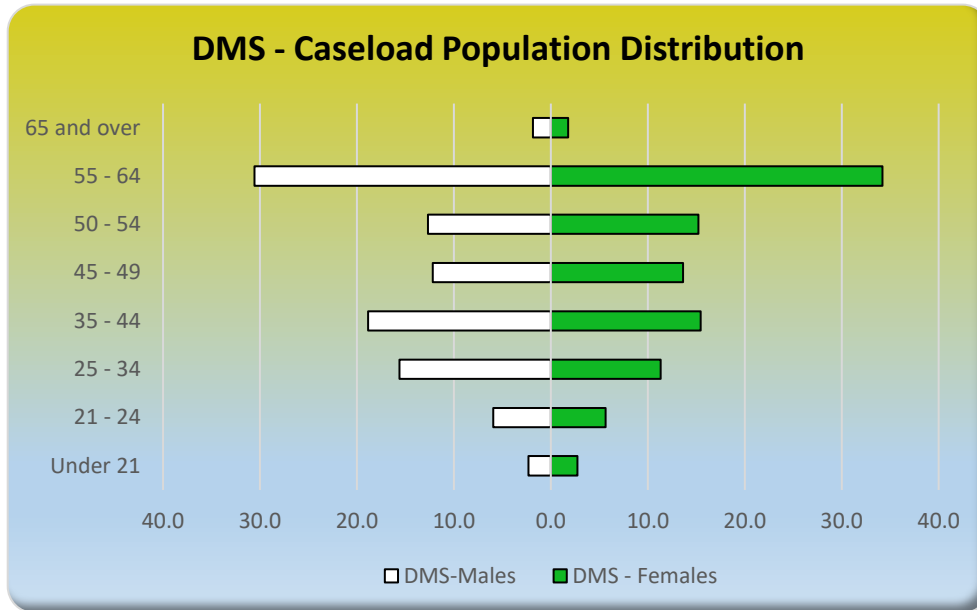


DES Monthly Report - July 2018

Caseload Characteristics	DMS	ESS	Total	Caseload
Allowance Type				
NewStart Allowance/Youth	78,948	76,284	155,232	78.6%
Disability Support Pension	1,500	20,328	21,828	11.0%
Parenting Payment Partnered/Single	989	706	1,695	0.9%
Other Pension or allowance	847	817	1,664	0.8%
Non Allowee	6,047	11,149	17,196	8.7%
Referral Method				
DHS/Centrelink	85,838	91,630	177,468	89.8%
Direct Registration	2,388	13,948	16,336	8.3%
ESL	105	3,706	3,811	1.9%
Unemployment Duration				
< 1 year	13,148	21,840	34,988	17.7%
1 to < 2 years	16,251	19,101	35,352	17.9%
2 to < 3 years	14,712	16,112	30,824	15.6%
3 years or more	44,220	52,231	96,451	48.8%
Benchmark				
N/A	204	500	704	0.4%
0-7 Hours	263	1,623	1,886	1.0%
8 Hours	2,200	25,018	27,218	13.8%
15 Hours	51,581	66,253	117,834	59.6%
23 Hours	24,793	13,799	38,592	19.5%
30 Hours	9,290	2,091	11,381	5.8%
Activity/Voluntary				
Activity Tested	80,026	79,736	159,762	80.8%
Voluntary Participation	8,305	29,548	37,853	19.2%
Total	88,331	109,284	197,615	100.0%

DES Monthly Report - July 2018

DES Program Caseload Age-Sex Distributions



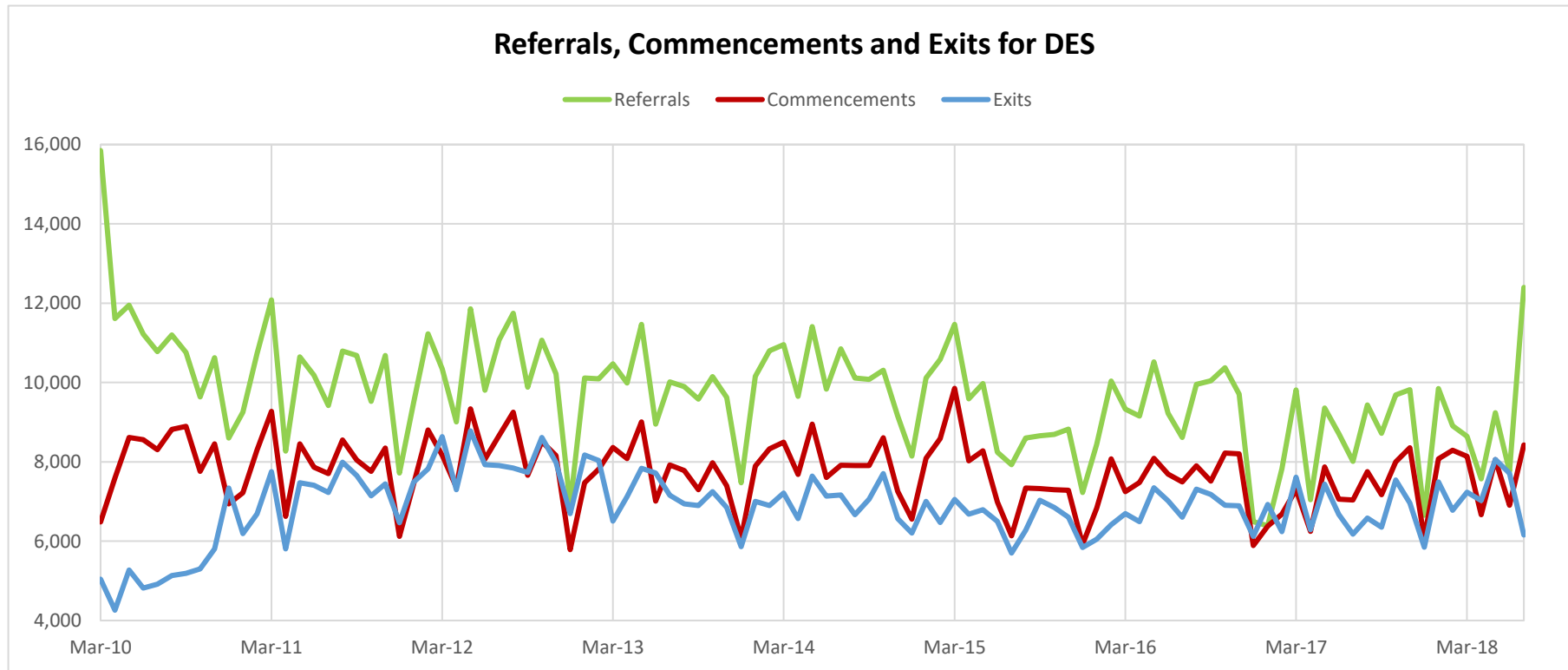
DES Monthly Report - 31 July 2018

July 2018

Referrals, Commencements and Exits for DES

Disability Employment Services - Full program

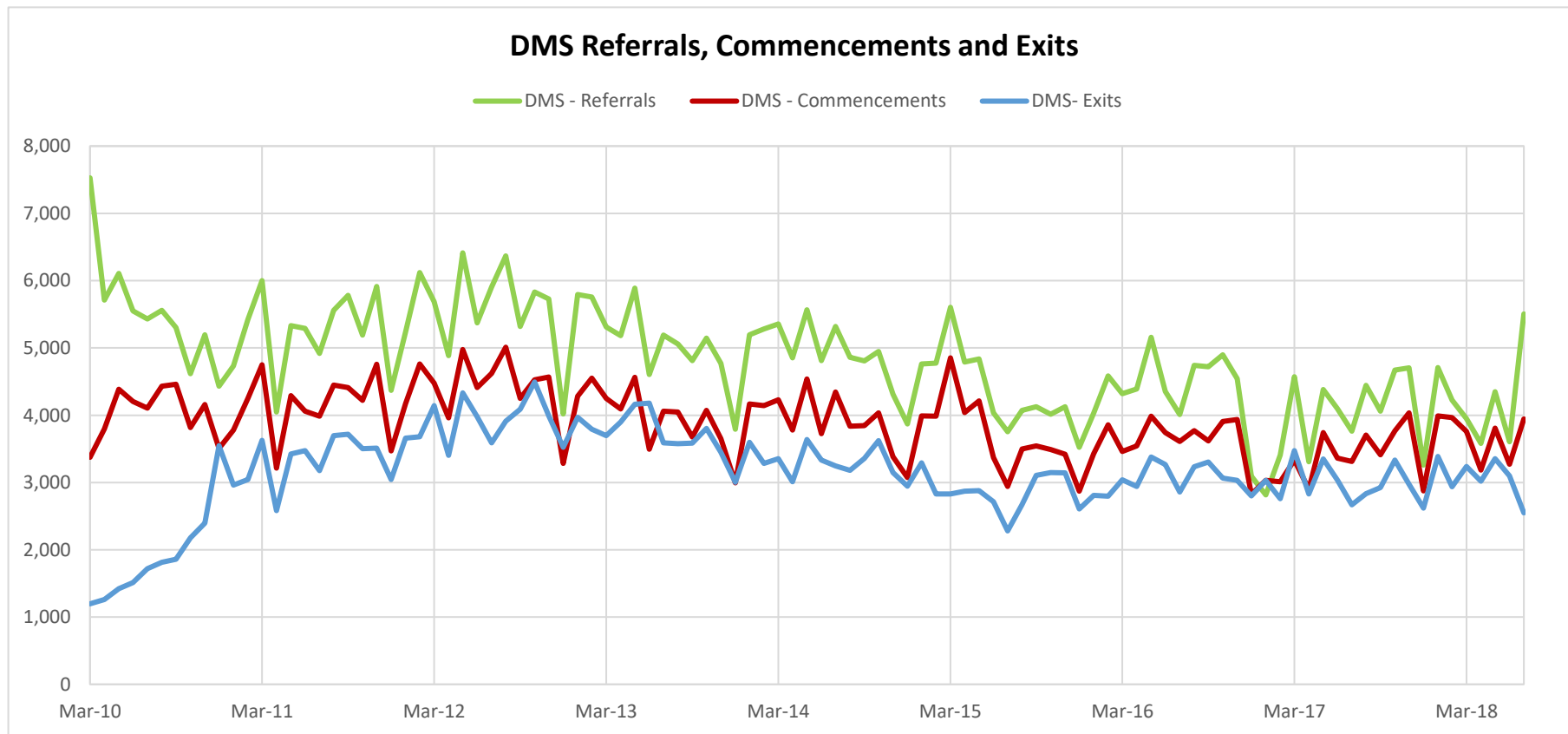
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	12,395	7,763	59.7%	8,009	54.8%	7,763	8,710	-10.9%
DES Comms*	8,429	6,908	22.0%	7,042	19.7%	6,908	7,060	-2.2%
DES Exits**	6,158	7,712	-20.2%	6,180	-0.4%	7,712	6,672	15.6%



DES Monthly Report - 31 July 2018

DES - Disability Management Service

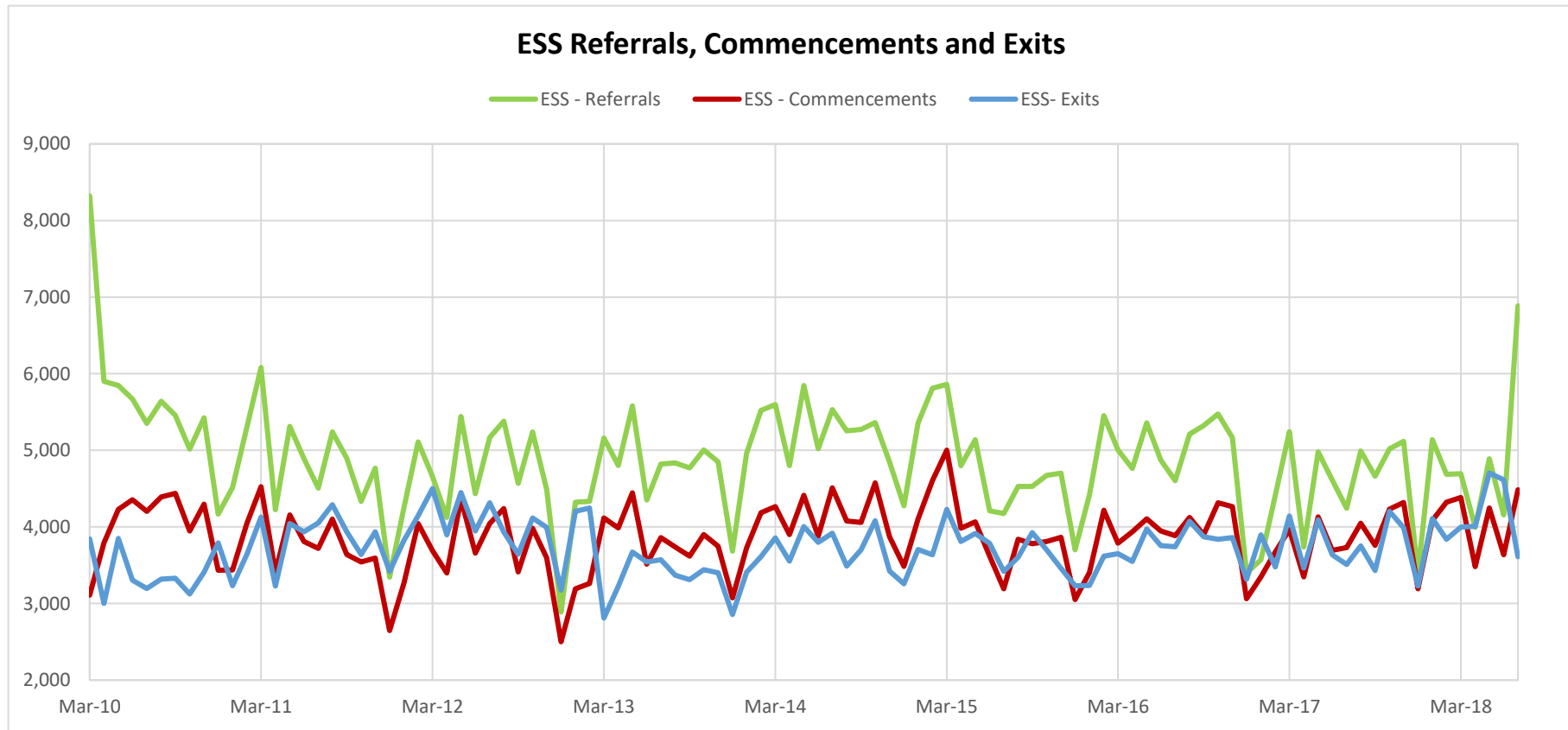
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	5,507	3,606	52.7%	3,764	46.3%	3,606	4,097	-12.0%
DES Comms*	3,943	3,270	20.6%	3,312	19.1%	3,270	3,364	-2.8%
DES Exits**	2,548	3,096	-17.7%	2,670	-4.6%	3,096	3,035	2.0%



DES Monthly Report - 31 July 2018

DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	6,888	4,157	65.7%	4,245	62.3%	4,157	4,613	-9.9%
DES Comms*	4,486	3,638	23.3%	3,730	20.3%	3,638	3,696	-1.6%
DES Exits**	3,610	4,616	-21.8%	3,510	2.8%	4,616	3,637	26.9%



DES Monthly Report - July 2018

Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Primary Disability						
Physical	272,890	219,399	179,328	144,421	109,988	106,420
Psychiatric	165,838	134,957	107,085	189,564	149,227	139,285
Specific Learning	9,501	7,994	7,167	33,347	28,352	29,530
Intellectual	3,048	1,819	1,491	40,267	33,390	33,047
Neurological	16,525	12,980	10,487	23,215	18,421	17,942
Autism	3,571	2,652	2,017	28,632	24,626	21,104
Hearing	5,424	4,446	3,768	9,967	8,244	8,598
Acquired brain injury	4,271	3,124	2,840	10,697	8,313	8,612
Vision	4,005	3,139	2,547	8,595	7,156	7,619
Speech	594	474	424	1,287	1,124	1,106
Deafblind	250	199	164	810	676	591
Unknown	2,130	841	864	2,937	870	2,024
Allowance Type						
Newstart Allowance/Youth Allowance	386,565	326,946	123,795	250,146	204,099	101,575
Disability Support Pension	26,734	18,398	42,536	145,428	119,374	160,597
Parenting Payment Partnered/Single	18,866	14,975	11,055	9,946	7,151	6,227
Other Pension or Allowance	3,758	2,320	24,758	4,117	2,174	16,508
Non-Allowee	52,124	29,385	116,038	84,102	57,589	90,971
Age						
Under 21	33,959	27,876	18,322	80,762	67,773	45,647
21 - 24	30,611	24,844	19,055	47,845	39,325	41,968
25 - 34	73,537	58,835	49,699	93,745	73,977	76,083
35 - 44	103,937	83,136	67,415	88,057	68,560	69,052
45 - 49	65,577	53,010	43,143	49,416	38,458	38,085
50 - 54	69,126	56,212	45,088	49,964	39,175	38,845
55 - 64	110,857	87,786	67,184	83,349	62,796	59,376
65 and over	443	325	8,276	601	323	6,822
Gender						
Male	262,975	212,899	174,831	286,371	228,540	223,734
Female	225,072	179,125	143,351	207,368	161,847	152,144

DES Monthly Report - July 2018

Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Cohorts						
Indigenous	22,948	18,468	15,286	30,934	23,900	21,814
CALD (Culturally and Linguistically Diverse)	106,661	85,903	69,114	70,261	53,952	53,745
Homeless	29,091	23,516	18,954	32,642	25,647	24,645
Refugees	21,595	18,038	14,260	14,230	11,375	11,705
Ex Offender	29,999	24,790	19,968	32,490	27,551	26,221
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
Total	488,047	392,024	318,182	493,739	390,387	375,878

DES Monthly Report - July 2018

