

DES Summary Report

Total DES Caseload at 31 December 2018: 213,703

The Caseload for 31 December 2018 was 213,703, an increase of 0.7% from 30 November 2018. This included 95,079 (44.5%) in the Disability Management Service program and 118,624 (55.5%) in the Employment Support Service (ESS) program. This caseload was distributed over 127 providers and more than 3600 sites.

DES CASELOAD

Gender	DMS	ESS	Total DES	Percentage
Male	48,898	65,408	114,306	53.5%
Female	46,181	53,216	99,397	46.5%

DES Age Distribution	DMS	ESS	Total DES	Percentage
Under 21	2,573	11,039	13,612	6.4%
21 - 24	5,653	12,142	17,795	8.3%
25 - 34	13,065	21,627	34,692	16.2%
35 - 44	16,212	18,977	35,189	16.5%
45 - 49	12,154	12,146	24,300	11.4%
50 - 54	13,152	13,090	26,242	12.3%
55 - 64	30,396	28,010	58,406	27.3%
65 and over	1,874	1,593	3,467	1.6%

Job Seeker Cohorts	DMS	ESS	Total DES	Percentage
Indigenous	5,402	7,903	13,305	6.2%
CALD	21,711	18,225	39,936	18.7%
Homeless	6,858	8,466	15,324	7.2%
Refugees	5,389	4,538	9,927	4.6%
Ex Offender	7,183	9,422	16,605	7.8%

Status	DMS	ESS	Total DES	Percentage
Referred but not Commenced	4,627	6,496	11,123	5.2%
Commenced	64,805	84,734	149,539	70.0%
Suspended	25,647	27,394	53,041	24.8%

Phase - Commencements	DMS	ESS	Total DES	Percentage
Employment Assistance	46,285	56,030	102,315	68.4%
Post Placement Support	17,036	18,782	35,818	24.0%
Ongoing Support	1,484	9,922	11,406	7.6%

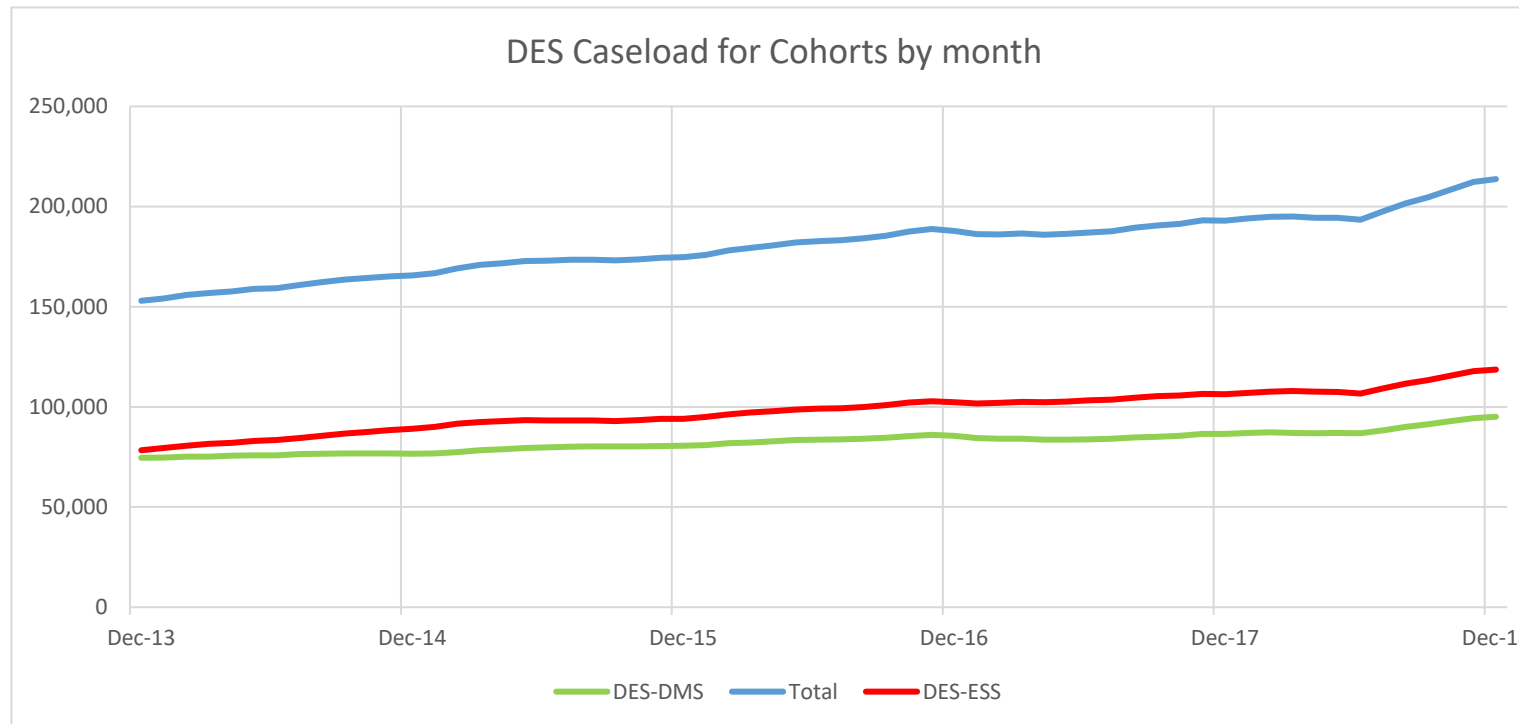
Primary Disability	DMS	ESS	Total DES	Percentage
Physical	52,378	38,006	90,384	42.3%
Psychiatric	35,930	47,292	83,222	38.9%
Intellectual	301	8,644	8,945	4.2%
Autism	582	7,984	8,566	4.0%
Neurological	2,895	5,119	8,014	3.8%
Specific Learning	820	5,251	6,071	2.8%
Hearing	816	2,006	2,822	1.3%
Acquired Brain Injury	412	1,963	2,375	1.1%
Vision	717	1,641	2,358	1.1%
Speech	80	284	364	0.2%
Deafblind	25	167	192	0.1%
Unknown	123	267	390	0.2%

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Current Caseload for DES

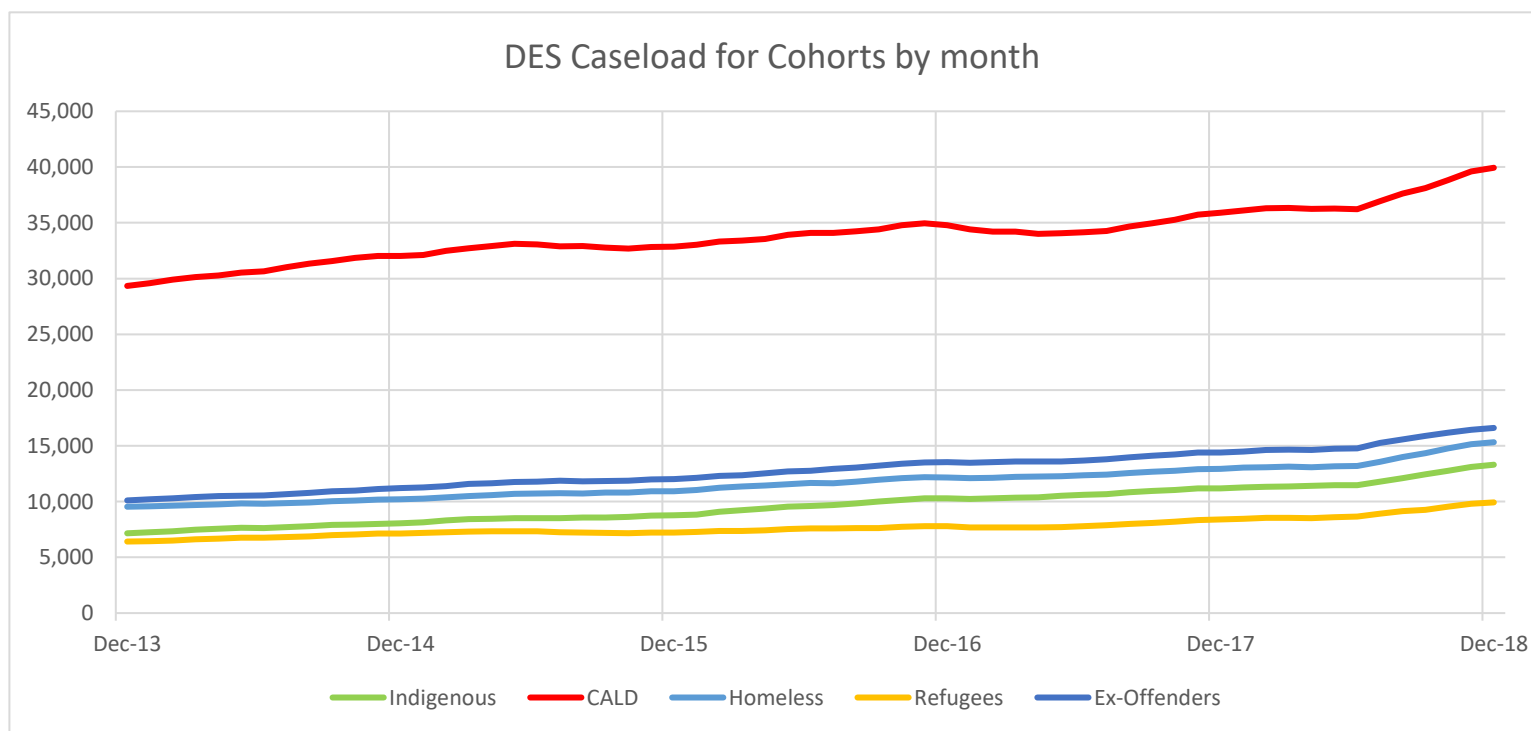
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES - DMS	95,079	94,402	0.7%	86,557	9.8%	86,812	83,794	3.6%
DES - ESS	118,624	117,824	0.7%	106,401	11.5%	106,629	103,272	3.3%
Total	213,703	212,226	0.7%	192,958	10.8%	193,441	187,066	3.4%



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DES Current Caseload for Cohorts

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Indigenous	13,305	13,112	1.5%	11,182	19.0%	11,476	10,612	8.1%
CALD	39,936	39,593	0.9%	35,905	11.2%	36,216	34,143	6.1%
Homeless	15,324	15,142	1.2%	12,927	18.5%	13,189	12,368	6.6%
Refugees	9,927	9,804	1.3%	8,389	18.3%	8,651	7,804	10.9%
Ex-Offenders	16,605	16,451	0.9%	14,385	15.4%	14,783	13,676	8.1%

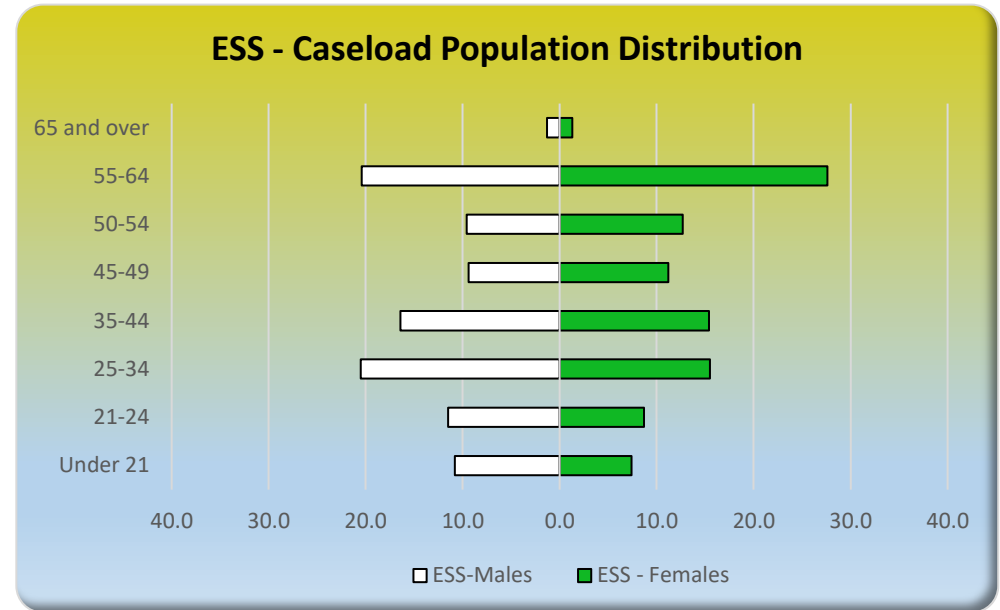
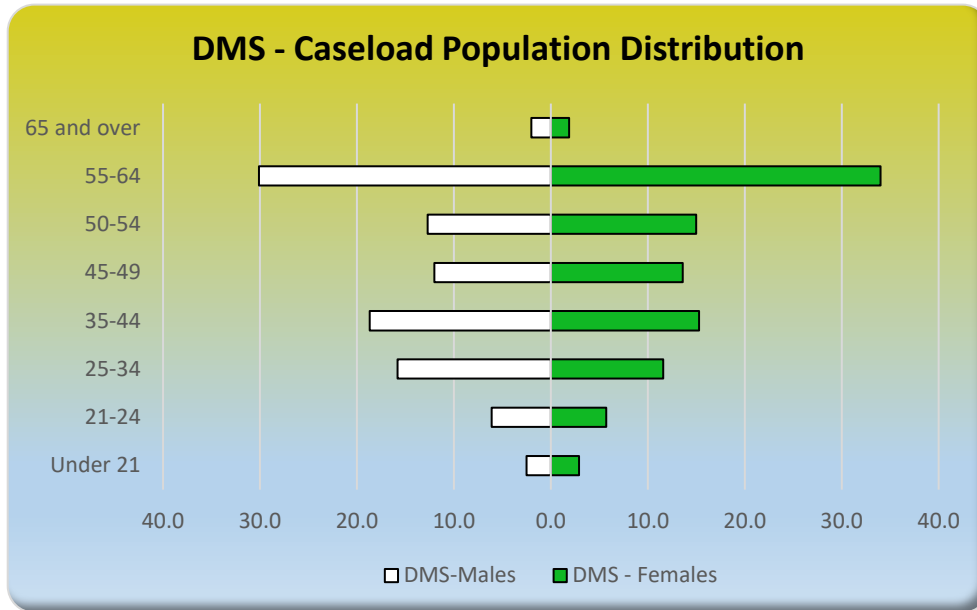


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Caseload Characteristics	DMS	ESS	Total	Caseload
Allowance Type				
NewStart Allowance/Youth	83,239	80,373	163,612	76.6%
Disability Support Pension	1,910	22,979	24,889	11.6%
Parenting Payment Partnered/Single	1,102	809	1,911	0.9%
Other Pension or allowance	1,106	1,061	2,167	1.0%
Non Allowee	7,722	13,402	21,124	9.9%
Referral Method				
DHS/Centrelink	90,671	95,329	186,000	87.0%
Direct Registration	4,240	19,315	23,555	11.0%
ESL	168	3,980	4,148	1.9%
Unemployment Duration				
< 1 year	17,333	28,297	45,630	21.4%
1 to < 2 years	16,044	18,770	34,814	16.3%
2 to < 3 years	15,011	16,173	31,184	14.6%
3 years or more	46,691	55,384	102,075	47.8%
Benchmark				
N/A	278	571	849	0.4%
0-7 Hours	383	1,878	2,261	1.1%
8 Hours	2,573	27,857	30,430	14.2%
15 Hours	56,498	72,432	128,930	60.3%
23 Hours	25,820	13,761	39,581	18.5%
30 Hours	9,527	2,125	11,652	5.5%
Activity/Voluntary				
Activity Tested	84,345	83,406	167,751	78.5%
Voluntary Participation	10,734	35,218	45,952	21.5%
Total	95,079	118,624	213,703	100.0%

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DES Program Caseload Age-Sex Distributions



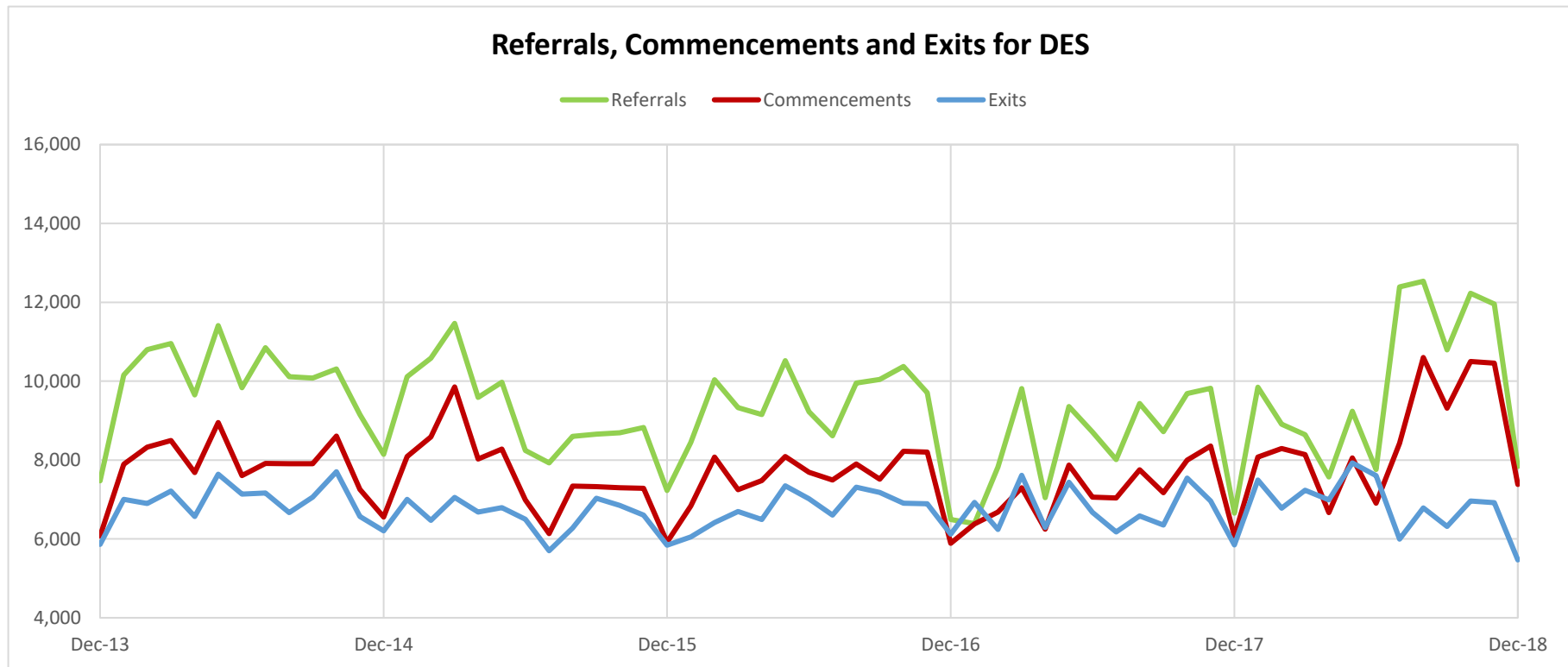
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Referrals, Commencements and Exits for DES

Disability Employment Services - Full program

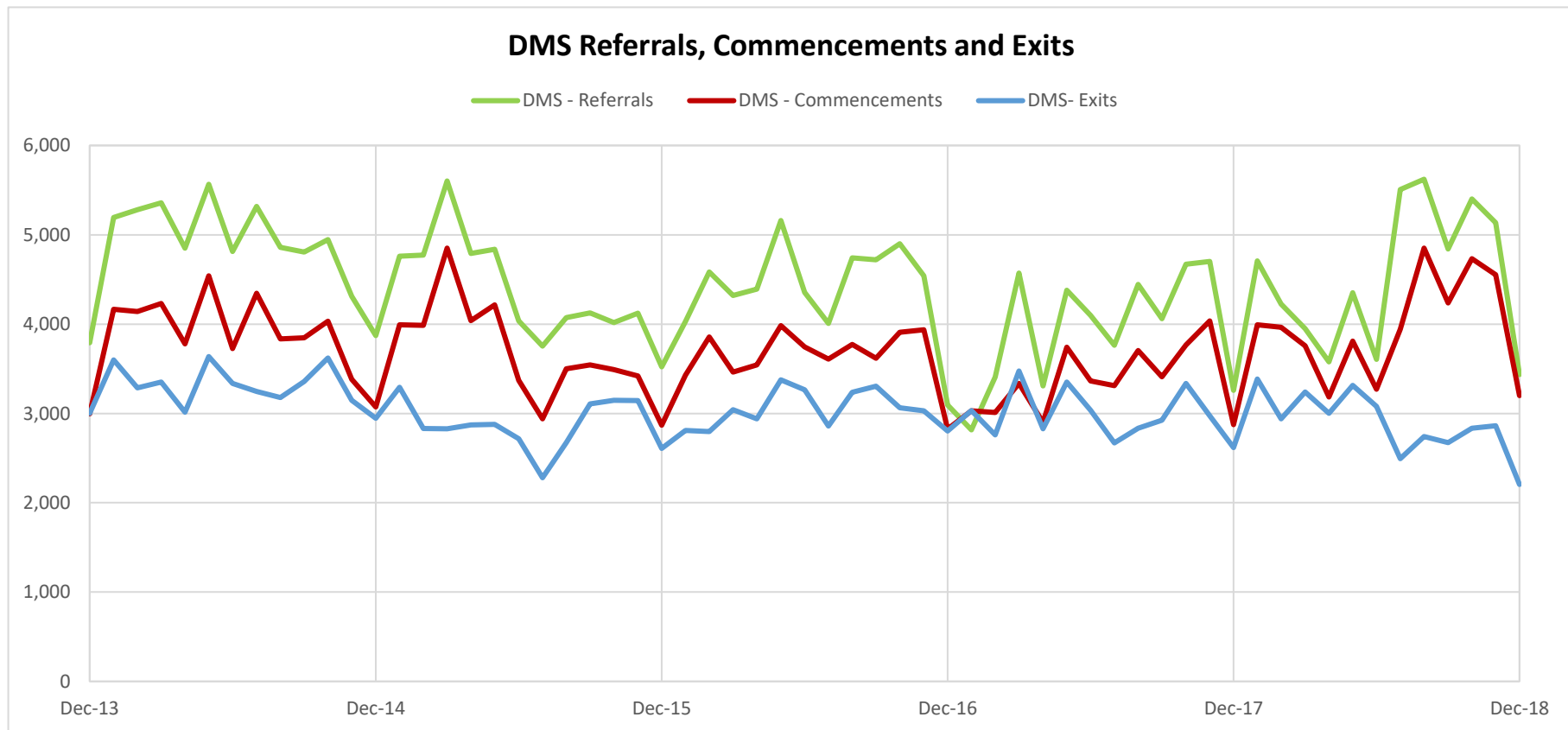
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	7,840	11,954	-34.4%	6,653	17.8%	7,763	8,710	-10.9%
DES Comms*	7,385	10,456	-29.4%	6,070	21.7%	6,908	7,060	-2.2%
DES Exits**	5,468	6,921	-21.0%	5,847	-6.5%	7,609	6,672	14.0%



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DES - Disability Management Service

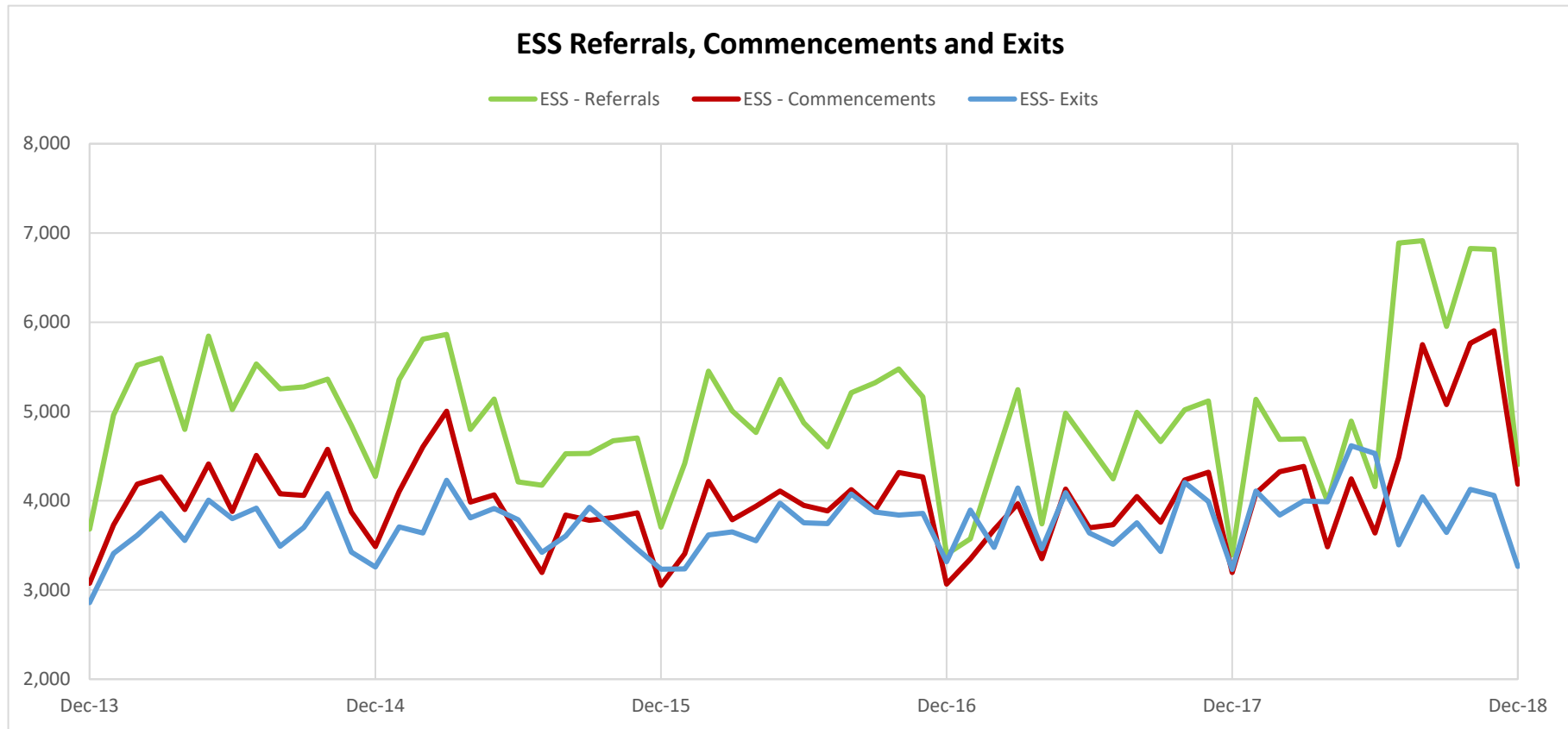
Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	3,434	5,136	-33.1%	3,260	5.3%	3,606	4,097	-12.0%
DES Comms*	3,200	4,552	-29.7%	2,876	11.3%	3,270	3,364	-2.8%
DES Exits**	2,205	2,862	-23.0%	2,619	-15.8%	3,080	3,035	1.5%



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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
DES Referrals	4,406	6,818	-35.4%	3,393	29.9%	4,157	4,613	-9.9%
DES Comms*	4,185	5,904	-29.1%	3,194	31.0%	3,638	3,696	-1.6%
DES Exits**	3,263	4,059	-19.6%	3,228	1.1%	4,529	3,637	24.5%



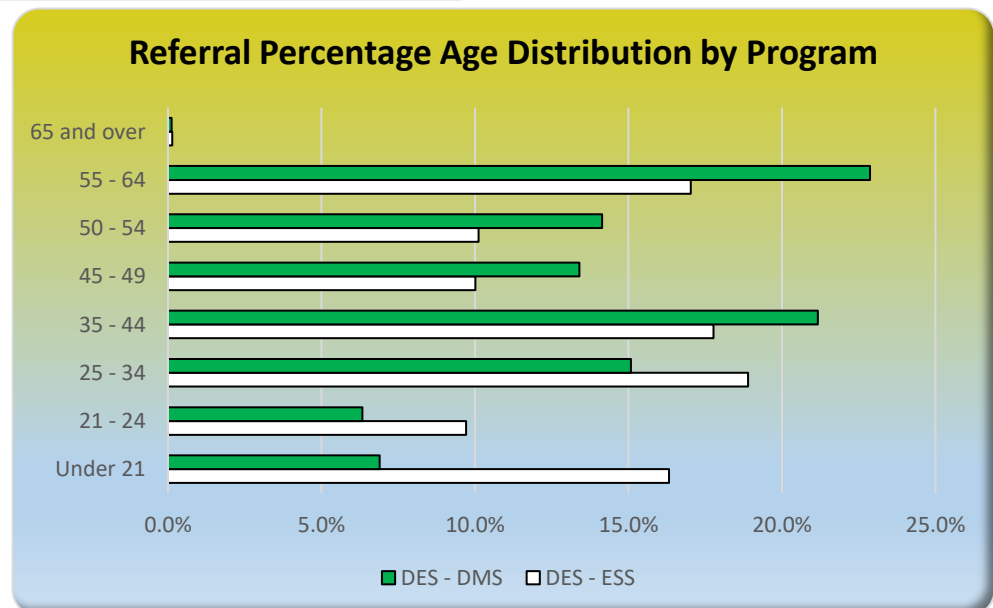
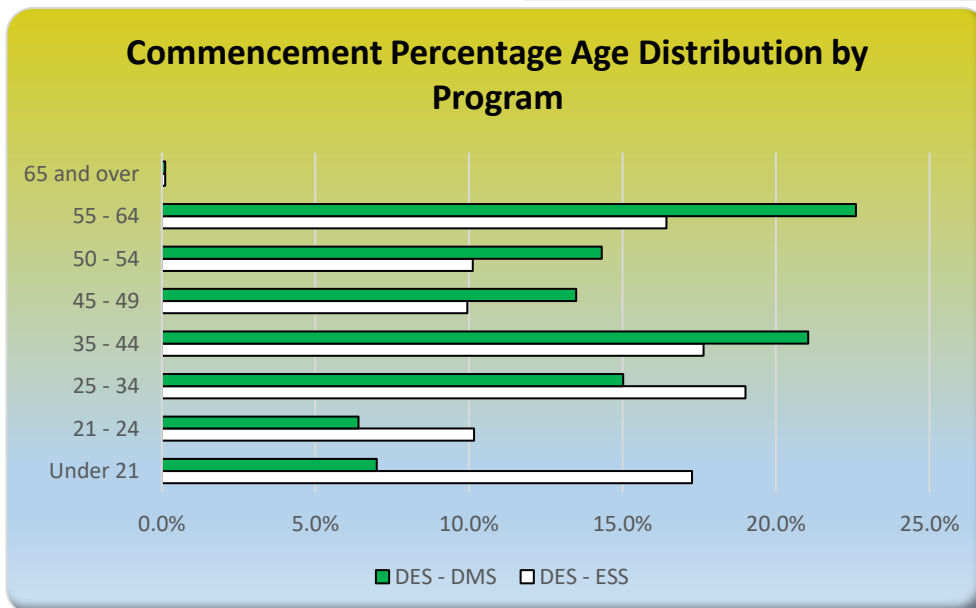
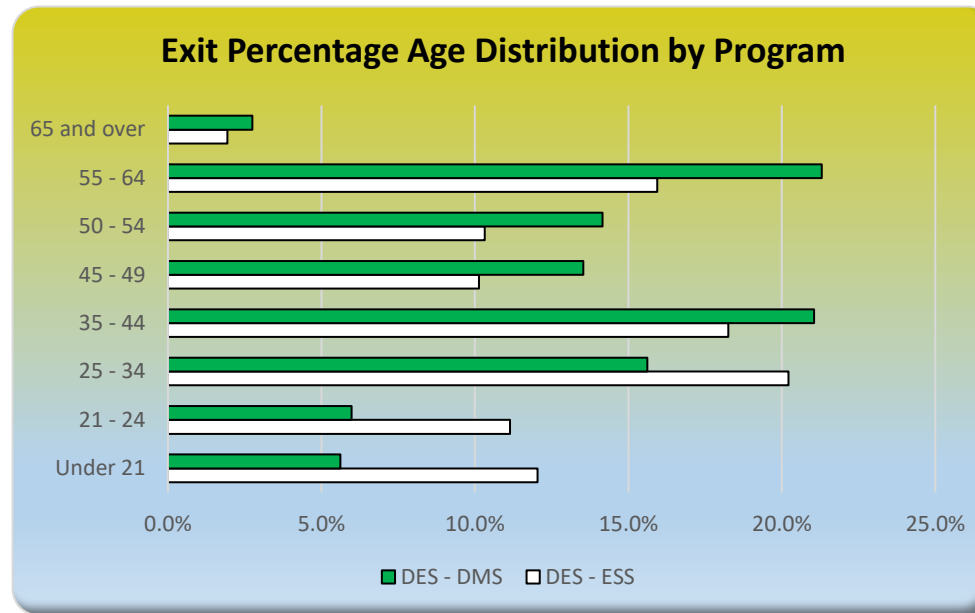
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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Primary Disability						
Physical	285,089	230,544	186,550	153,113	117,440	112,224
Psychiatric	175,559	143,764	112,042	202,361	160,328	146,579
Specific Learning	9,788	8,191	7,290	34,702	29,529	30,398
Intellectual	3,312	1,906	1,547	42,767	35,603	34,561
Neurological	17,311	13,597	10,876	24,533	19,582	18,790
Autism	3,903	2,843	2,096	30,939	26,759	22,554
Hearing	5,676	4,671	3,907	10,429	8,661	8,943
Acquired brain injury	4,418	3,237	2,914	11,240	8,793	8,991
Vision	4,189	3,299	2,643	9,045	7,565	7,877
Speech	617	494	439	1,350	1,183	1,158
Deafblind	262	206	172	893	742	633
Unknown	2,355	844	866	3,277	882	2,022
Allowance Type						
Newstart Allowance/Youth Allowance	406,767	346,150	130,003	267,898	220,239	108,375
Disability Support Pension	27,939	18,844	43,513	152,428	125,504	166,553
Parenting Payment Partnered/Single	19,391	15,431	11,325	10,389	7,477	6,478
Other Pension or Allowance	4,006	2,499	26,177	4,451	2,382	17,805
Non-Allowee	54,376	30,672	120,324	89,483	61,465	95,519
Age						
Under 21	35,332	28,948	18,609	85,611	72,014	47,528
21 - 24	32,442	26,466	19,837	50,942	42,056	43,974
25 - 34	77,272	62,118	51,754	99,124	78,615	79,823
35 - 44	108,468	87,067	69,742	93,230	72,946	72,076
45 - 49	68,708	55,807	44,826	52,553	41,155	39,997
50 - 54	72,479	59,238	46,901	53,107	41,889	40,743
55 - 64	117,179	93,503	70,575	89,325	67,944	62,941
65 and over	599	449	9,098	757	448	7,648
Gender						
Male	275,540	223,968	181,817	303,664	243,520	234,790
Female	236,939	189,628	149,525	220,985	173,547	159,940

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Job Seeker Characteristics	DMS -Refs	DMS - Comm	DMS -Exits	ESS -Refs	ESS - Comm	ESS - Exits
Cohorts						
Indigenous	24,555	19,858	16,018	33,219	25,836	23,159
CALD (Culturally and Linguistically Diverse)	112,053	90,731	71,967	74,504	57,548	56,294
Homeless	30,946	25,148	19,768	34,861	27,572	25,877
Refugees	22,958	19,243	14,877	15,160	12,237	12,290
Ex Offender	31,811	26,470	20,918	34,789	29,661	27,843
Remote Job Seeker	1,989	1,326	1,148	1,815	1,083	1,131
Total	512,479	413,596	331,342	524,649	417,067	394,730

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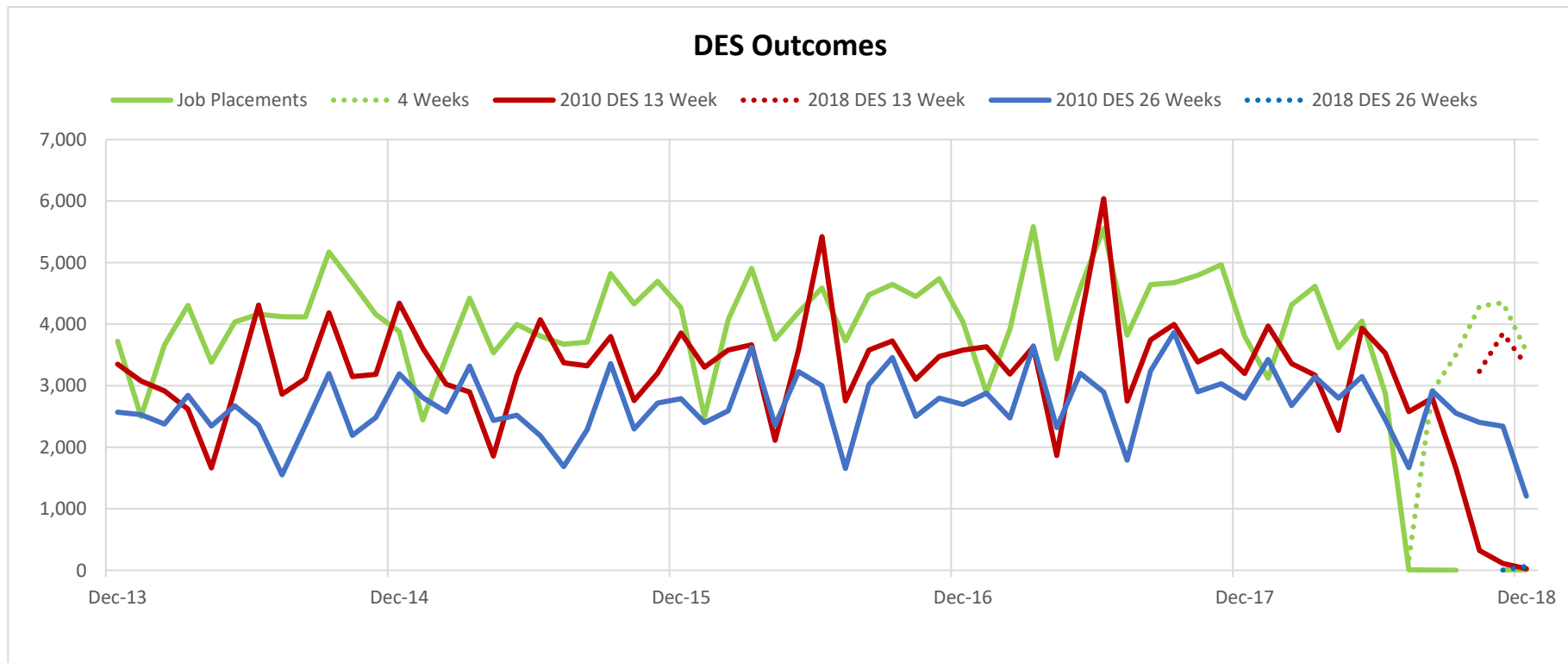


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DES Outcomes

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Total Outcomes								
Job Placement/4 Wk	3,570	4,358	-18.1%	3,805	-6.2%	2,872	5,555	-48.3%
13 Week Outcomes	3,353	3,961	-15.3%	3,196	4.9%	3,527	6,040	-41.6%
26 Week Outcomes	1,271	2,343	-45.8%	2,800	-54.6%	2,443	2,897	-15.7%
52 Week Outcomes								
Path Internship	10	34	-70.6%					

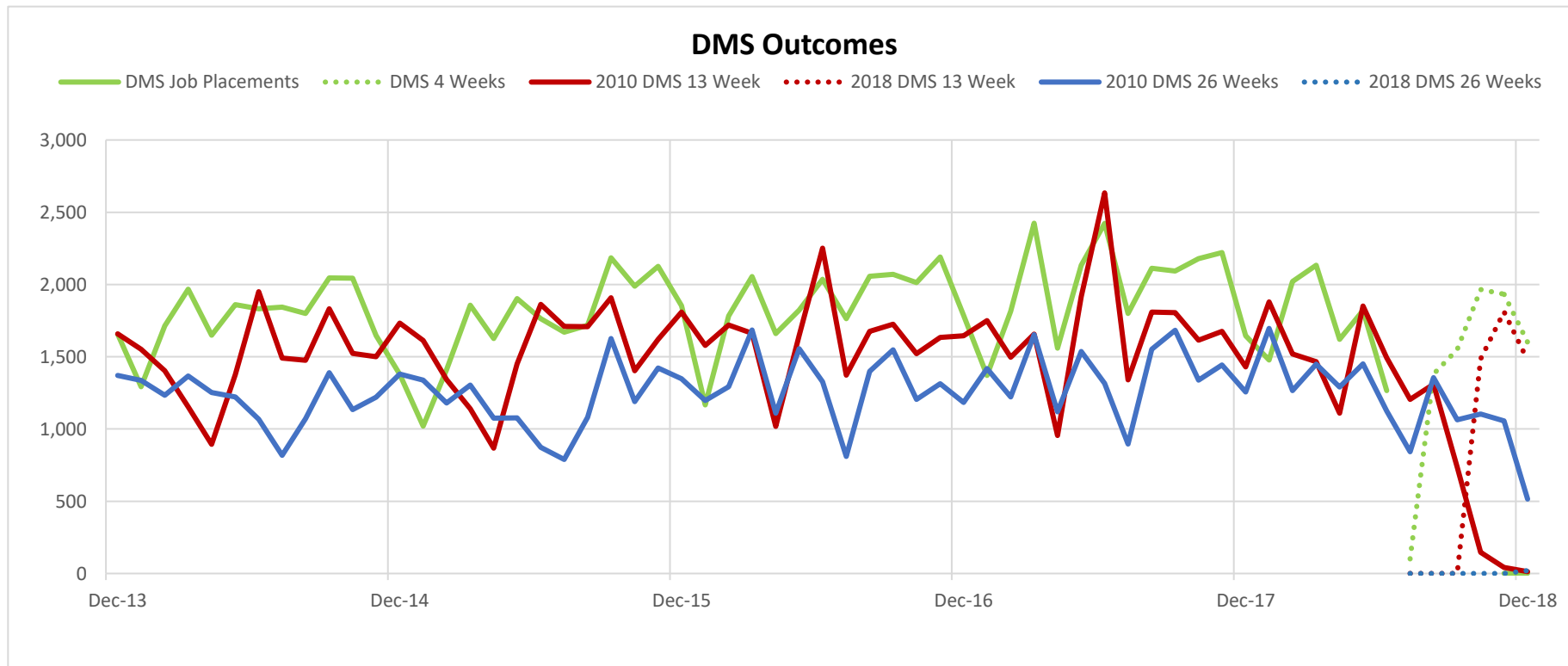


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DES - Disability Management Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,602	1,933	-17.1%	1,645	-2.6%	1,265	2,423	-47.8%
13 week Outcomes	1,489	1,853	-19.6%	1,430	4.1%	1,492	2,634	-43.4%
26 Week Outcomes	535	1,056	-49.3%	1,259	-57.5%	1,122	1,316	-14.7%
52 Week Outcomes								

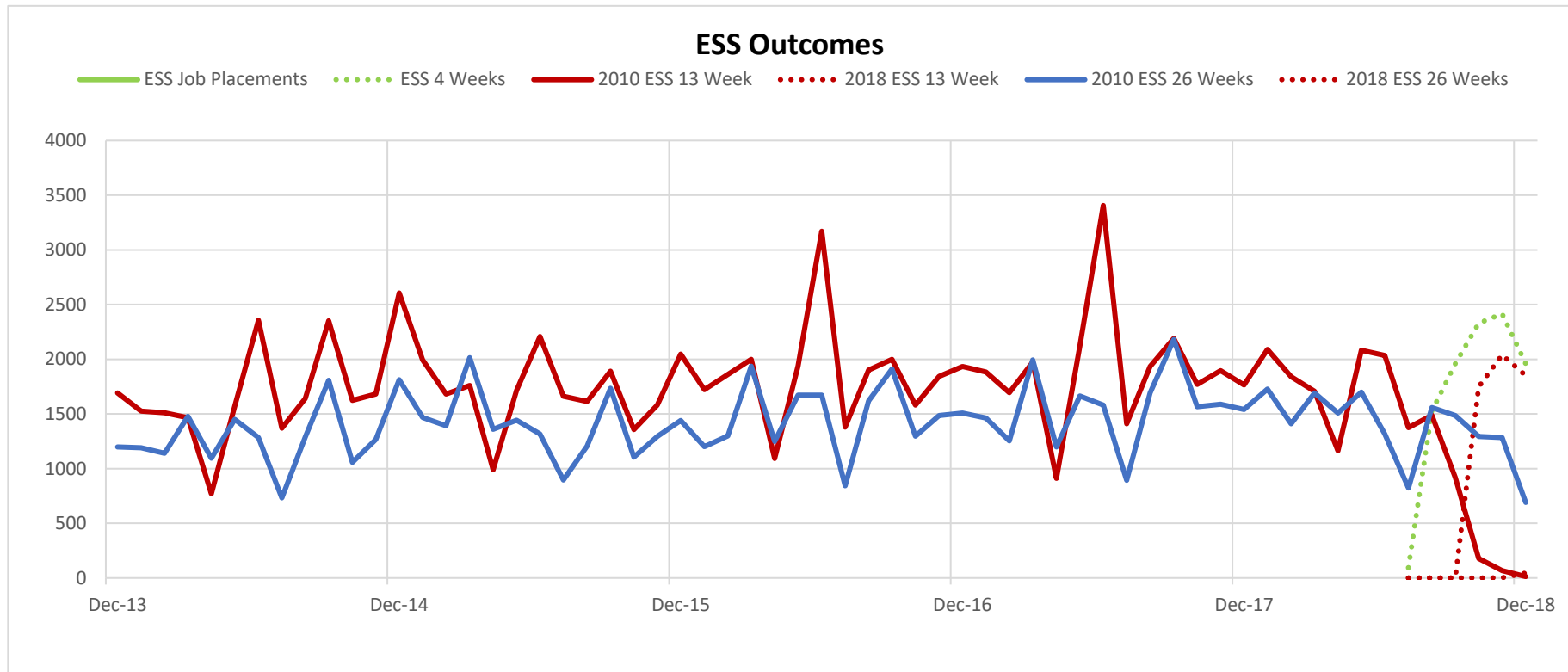


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DES - Employment Support Service

Summary	Current Month	Last Month	Variation from last month	Last Year	Variation from last year	EOFY - June 2018	EOFY - June 2017	EOFY Variation
Job Placement/4 Wk	1,968	2,425	-18.8%	2,160	-8.9%	1,607	3,132	-48.7%
13 week Outcomes	1,864	2,108	-11.6%	1,766	5.5%	2,035	3,406	-40.3%
26 Week Outcomes	736	1,287	-42.8%	1,541	-52.2%	1,321	1,581	-16.4%
52 Week Outcomes								



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Job Seeker Characteristics	DMS - Job PI/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job PI/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Primary Disability								
Physical	805	757	263		457	506	192	
Psychiatric	651	618	231		813	738	260	
Specific Learning	21	12	7		130	110	33	
Intellectual	7	5	3		213	149	68	
Neurological	56	51	18		71	64	39	
Autism	11	16	4		190	180	85	
Hearing	21	9	4		28	41	24	
Acquired brain injury	7	8	2		31	33	20	
Vision	15	6	1		20	26	11	
Speech	7	1	1		6	8	1	
Deafblind	1	1	1		3	4		
Unknown		5			6	5	3	
Allowance Type								
Newstart Allowance/Youth Allowance	1,291	978	285		1,096	927	253	
Disability Support Pension	40	31	9		521	451	163	
Parenting Payment Partnered/Single	16	25	10		15	21	6	
Other Pension or Allowance	11	13	3		5	25	7	
Non-Allowee	244	442	228		331	440	307	
Age								
Under 21	45	51	17		257	235	119	
21 - 24	133	105	41		295	264	86	
25 - 34	290	257	98		458	385	168	
35 - 44	349	286	106		317	313	122	
45 - 49	205	221	73		191	190	77	
50 - 54	221	219	73		182	182	74	
55 - 64	354	342	119		262	285	87	
65 and over	5	8	8		6	10	3	
Gender								
Male	899	793	263		1,236	1,079	429	
Female	703	696	272		732	785	307	
Total	1,602	1,489	535		1,968	1,864	736	

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Job Seeker Characteristics	DMS - Job Pl/4 Week	DMS - 13 Week	DMS - 26 Week	DMS - 52 Week	ESS - Job Pl/4 Week	ESS - 13 Week	ESS - 26 Week	ESS - 52 Week
Cohorts								
Indigenous	92	61	25		145	123	52	
CALD (Culturally and Linguistically Diverse)	298	261	91		175	205	80	
Homeless	127	99	36		144	111	34	
Refugees	69	67	19		46	45	13	
Ex Offender	126	98	36		162	139	38	